

FY 2025 PROGRAM, ALLOTMENT RELEASES, BALANCE

JANUARY 1 - MAY 31, 2025

(In Thousand Pesos)

PARTICULARS	FY 2025 PROGRAM			ALLOTMENT RELEASES	BALANCE	% of Release Over Program
	PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM			
A. FY 2025 GAA, RA NO. 12116	4,221,164,671	(10,000,000)	4,211,164,671	3,756,165,645	454,999,026	89.2%
DEPARTMENTS	3,694,226,946	(12,658,257)	3,681,568,689	3,449,683,695	231,884,994	93.7%
COP	50,087,682	-	50,087,682	50,087,682	-	100.0%
OP	15,846,475	-	15,846,475	15,846,475	-	100.0%
OVP	733,198	-	733,198	733,198	-	100.0%
DAR	10,442,038	(6,784)	10,435,254	10,435,254	-	100.0%
DA	124,437,141	(33,759,696)	90,677,445	83,609,891	7,067,554	92.2%
DBM	3,107,583	-	3,107,583	3,107,583	-	100.0%
DepEd	737,084,501	(30,956,899)	706,127,602	668,678,480	37,449,122	94.7%
SUCS	122,158,321	81,170	122,239,491	88,313,372	33,926,119	72.2%
DOE	2,127,058	-	2,127,058	2,127,058	-	100.0%
DENR	26,189,138	-	26,189,138	25,796,767	392,371	98.5%
DOF	29,011,416	-	29,011,416	29,004,606	6,810	100.0%
DFA	27,611,331	-	27,611,331	23,281,039	4,330,292	84.3%
DOH	247,923,571	(9,464,383)	238,459,188	208,473,153	29,986,035	87.4%
DHSUD	3,659,496	-	3,659,496	3,242,243	417,253	88.6%
DICT	12,495,776	-	12,495,776	8,288,256	4,207,520	66.3%
DILG	280,101,858	-	280,101,858	268,496,693	11,605,165	95.9%
DOJ	39,361,622	-	39,361,622	37,862,237	1,499,385	96.2%
DOLE	51,204,256	-	51,204,256	45,099,452	6,104,804	88.1%
DMW	8,081,178	-	8,081,178	7,835,731	245,447	97.0%
DND	271,924,071	-	271,924,071	266,377,322	5,546,749	98.0%
DPWH	1,087,698,747	64,059,489	1,151,758,236	1,112,391,837	39,366,399	96.6%
DOST	28,679,402	-	28,679,402	28,303,878	375,524	98.7%
DSWD	217,340,122	(2,663,027)	214,677,095	204,399,826	10,277,269	95.2%
DOT	3,842,455	-	3,842,455	2,939,000	903,455	76.5%
DTI	9,396,552	-	9,396,552	8,295,790	1,100,762	88.3%
DOTr	87,244,526	-	87,244,526	76,197,510	11,047,016	87.3%
NEDA	12,352,253	-	12,352,253	12,292,656	59,597	99.5%
PCO	2,084,070	-	2,084,070	2,065,816	18,254	99.1%
Judiciary	62,116,632	-	62,116,632	62,116,632	-	100.0%
CSC	2,754,601	-	2,754,601	2,754,601	-	100.0%
COA	12,571,539	-	12,571,539	12,571,539	-	100.0%
COMELEC	35,222,935	-	35,222,935	35,190,935	32,000	99.9%
OMBUDSMAN	5,738,865	-	5,738,865	5,738,865	-	100.0%
CHR	1,150,338	-	1,150,338	1,119,157	31,181	97.3%
OEOs	62,446,199	51,873	62,498,072	36,609,161	25,888,911	58.6%
AMLC	163,328	-	163,328	163,328	-	100.0%
ARTA	383,632	-	383,632	383,632	-	100.0%
CCC	255,475	-	255,475	255,475	-	100.0%
CFO	244,206	-	244,206	234,206	10,000	95.9%
CHED	33,310,278	51,873	33,362,151	9,767,174	23,594,977	29.3%
CFL	100,471	-	100,471	100,471	-	100.0%
DDB	421,370	-	421,370	421,370	-	100.0%
ERC	902,084	-	902,084	897,584	4,500	99.5%
FDCP	504,568	-	504,568	334,647	169,921	66.3%
GAB	141,485	-	141,485	141,485	-	100.0%
GCG	254,270	-	254,270	241,870	12,400	95.1%

PARTICULARS	FY 2025 PROGRAM			ALLOTMENT RELEASES	BALANCE	% of Release Over Program
	PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM			
MDA	606,687	-	606,687	267,360	339,327	44.1%
MTRCB	44,652	-	44,652	44,652	-	100.0%
NCCA	1,567,866	-	1,567,866	1,457,850	110,016	93.0%
Proper	154,470	-	154,470	71,470	83,000	46.3%
NHCP	441,975	-	441,975	414,959	27,016	93.9%
NLP	295,266	-	295,266	295,266	-	100.0%
NAP	676,155	-	676,155	676,155	-	100.0%
NAC	120,001	-	120,001	113,901	6,100	94.9%
NCSC	3,189,729	-	3,189,729	3,189,729	-	100.0%
NCIP	1,201,598	-	1,201,598	1,144,478	57,120	95.2%
NICA	2,189,259	-	2,189,259	2,189,259	-	100.0%
NSC	887,141	-	887,141	887,141	-	100.0%
OPAPRU	7,094,978	-	7,094,978	7,094,978	-	100.0%
OMB	53,028	-	53,028	53,028	-	100.0%
PCC	448,384	-	448,384	448,384	-	100.0%
PDEA	3,828,266	-	3,828,266	3,828,266	-	100.0%
Philracom	191,095	-	191,095	185,945	5,150	97.3%
PhilSA	913,509	-	913,509	913,509	-	100.0%
PSC	1,275,155	-	1,275,155	725,755	549,400	56.9%
PLLO	148,491	-	148,491	118,491	30,000	79.8%
PMS	850,464	-	850,464	850,464	-	100.0%
MCB	1,154,729	-	1,154,729	154,729	1,000,000	13.4%
SPECIAL PURPOSE FUNDS	526,937,725	2,658,257	529,595,982	306,481,950	223,114,032	57.9%
Budgetary Support to Government Corporations	127,427,512	(4,770)	127,422,742	118,548,079	8,874,663	93.0%
Allocation to Local Government Units	76,658,166	2,663,027	79,321,193	11,599,381	67,721,812	14.6%
Metropolitan Manila Development Authority	8,851,746	-	8,851,746	5,481,746	3,370,000	61.9%
Special Shares of LGUs in the Proceeds of National Taxes	32,655,520	-	32,655,520	959,696	31,695,824	2.9%
Barangay Officials Death Benefits Fund	50,000	-	50,000	-	50,000	0.0%
Local Government Support Fund	22,999,970	-	22,999,970	1,383,860	21,616,110	6.0%
Special Shares of LGUs in the Proceeds of Fire Code Fees	1,111,052	-	1,111,052	1,111,052	-	100.0%
BARMMM	10,989,878	2,663,027	13,652,905	2,663,027	10,989,878	19.5%
Contingent Fund	13,000,000	-	13,000,000	464,451	12,535,549	3.6%
Miscellaneous Personnel Benefits Fund	109,127,872	-	109,127,872	71,717,336	37,410,536	65.7%
National Disaster Risk Reduction and Management Fund	21,000,000	-	21,000,000	2,389,229	18,610,771	11.4%
Pension and Gratuity Fund	144,724,175	-	144,724,175	85,212,074	59,512,101	58.9%
Revised AFP Modernization Program	35,000,000	-	35,000,000	16,551,400	18,448,600	47.3%
B. AUTOMATIC APPROPRIATIONS	2,105,159,629	10,000,000	2,115,159,629	1,903,292,737	211,866,892	90.0%
Retirement and Life Insurance Premium	68,549,679	-	68,549,679	75,865,459	(7,315,780)	
National Tax Allotment	1,034,604,869	-	1,034,604,869	1,034,604,869	-	100.0%
Block Grant	83,421,790	-	83,421,790	83,421,790	-	100.0%
Pension of Ex-Pres./Ex Pres. Widows	480	-	480	480	-	100.0%
Special Account in the General Fund	27,352,123	10,000,000	37,352,123	37,352,123	-	100.0%
Net Lending	28,700,000	-	28,700,000	21,525,000	7,175,000	75.0%
Interest Payments	848,030,688	-	848,030,688	636,023,016	212,007,672	75.0%
Tax Expenditures Fund/Customs Duties and Taxes	14,500,000	-	14,500,000	14,500,000	-	100.0%

PARTICULARS	FY 2025 PROGRAM			ALLOTMENT RELEASES	BALANCE	% of Release Over Program
	PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM			
OTHER RELEASES				60,558,913	(60,558,913)	
A. FY 2024 CONTINUING APPROPRIATIONS	-	-	-	10,826,147	(10,826,147)	
DEPARTMENTS	-	-	-	3,392,486	(3,392,486)	
DepEd				1,366	(1,366)	
SUCS				2,132,375	(2,132,375)	
DFA				576,729	(576,729)	
DPWH				682,016	(682,016)	
SPECIAL PURPOSE FUNDS				7,433,661	(7,433,661)	
BSGC				95,783	(95,783)	
ALGU	-	-	-	4,330,396	(4,330,396)	
SSPNT				538,270	(538,270)	
BODBF				4,058	(4,058)	
LGSF				1,747,462	(1,747,462)	
BARMM				2,040,606	(2,040,606)	
CONTINGENT				2,350,616	(2,350,616)	
RAFPMP				656,866	(656,866)	
B. UNPROGRAMMED APPROPRIATIONS			-	13,277,713	(13,277,713)	
C. OTHER AUTOMATIC APPROPRIATIONS		-	-	36,455,053	(36,455,053)	
Grants/Donations			-	55,263	(55,263)	
SAGF-OTHERS			-	30,955,060	(30,955,060)	
AFP Modernization Program			-	206,178	(206,178)	
Tax Exp. Fund/CDT			-	5,238,552	(5,238,552)	
TOTAL	6,326,324,300	-	6,326,324,300	5,720,017,295	606,307,005	90.4%