

FY 2025 ALLOTMENT RELEASES ALL SOURCES JANUARY 1 - MAY 31, 2025 (In Thousand Pesos)									
PARTICULARS	FY 2025 GAA, RA NO. 12116			Automatic Appropriations	Unprogrammed Appropriations	FY 2024 Continuing Appropriations RA No. 11975			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	50,087,682	589,742	50,677,424	788,533	-	-	-	-	51,465,957
OP	15,846,475	53,676	15,900,151	65,013	-	-	-	-	15,965,164
OVP	733,198	10,766	743,964	11,968	-	-	-	-	755,932
DAR	10,435,254	482,830	10,918,084	1,243,199	4,823,663	-	-	-	16,984,946
DA	83,609,891	586,569	84,196,460	6,604,592	-	-	-	-	90,801,052
DBM	3,107,583	85,808	3,193,391	92,453	-	-	-	-	3,285,844
DepEd	668,678,480	47,032,836	715,711,316	50,052,594	-	1,366	-	1,366	765,765,276
sues	88,313,372	5,506,840	93,820,212	5,636,663	-	2,132,375	-	2,132,375	101,589,250
DOE	2,127,058	82,356	2,209,414	964,166	-	-	-	-	3,173,580
DENR	25,796,767	860,902	26,657,669	1,108,789	-	-	-	-	27,766,458
DOF	29,004,606	1,122,975	30,127,581	44,636,350	777,681	-	-	-	75,541,612
DFA	23,281,039	285,734	23,566,773	263,483	-	576,729	26,113	602,842	24,433,098
DOH	208,473,153	4,764,190	213,237,343	6,011,199	80,008	-	-	-	219,328,550
DHSUD	3,242,243	98,288	3,340,531	97,960	-	-	-	-	3,438,491
DICT	8,288,256	107,116	8,395,372	2,611,448	-	-	-	-	11,006,820
DILG	268,496,693	45,733,689	314,230,382	969,458	-	-	4,058	4,058	315,203,898
DOJ	37,862,237	3,050,486	40,912,723	3,149,794	-	-	-	-	44,062,517
DOLE	45,099,452	903,393	46,002,845	602,301	-	-	132,507	132,507	46,737,653
DMW	7,835,731	84,751	7,920,482	95,776	-	-	-	-	8,016,258
DND	266,377,322	54,552,567	320,929,889	2,692,226	-	-	721,790	721,790	324,343,905
DPWH	1,112,391,837	2,528,482	1,114,920,319	1,337,390	-	682,016	-	682,016	1,116,939,725
DOST	28,303,878	343,005	28,646,883	348,596	-	-	-	-	28,995,479
DSWD	204,399,826	1,200,428	205,600,254	229,185	-	-	12,729	12,729	205,842,168
DOT	2,939,000	52,141	2,991,141	55,430	-	-	-	-	3,046,571
DTI	8,295,790	238,594	8,534,384	272,123	-	-	-	-	8,806,507
DOTr	76,197,510	1,615,463	77,812,973	1,763,352	66,780	-	-	-	79,643,105
NEDA	12,292,656	366,824	12,659,480	301,103	-	-	9,816	9,816	12,970,399
PCO	2,065,816	105,530	2,171,346	92,397	-	-	-	-	2,263,743
Judiciary	62,116,632	1,510,607	63,627,239	2,049,253	-	-	-	-	65,676,492
CSC	2,754,601	116,967	2,871,568	140,367	-	-	-	-	3,011,935
COA	12,571,539	964,529	13,536,068	1,142,976	-	-	-	-	14,679,044
COMELEC	35,190,935	261,427	35,452,362	306,063	-	-	758,459	758,459	36,516,884
OMBUDSMAN	5,738,865	99,069	5,837,934	143,376	-	-	-	-	5,981,310
CHR	1,119,157	50,432	1,169,589	50,379	-	-	-	-	1,219,968
OEOs	36,609,161	659,455	37,268,616	2,805,259	165,092	-	-	-	40,238,967
AMLC	163,328	-	163,328	-	-	-	-	-	163,328
ARTA	383,632	21,241	404,873	18,554	-	-	-	-	423,427
CCC	255,475	5,527	261,002	5,091	-	-	-	-	266,093
CFO	234,206	7,325	241,531	6,242	-	-	-	-	247,773
CHED	9,767,174	39,666	9,806,840	1,606,522	-	-	-	-	11,413,362
CFL	100,471	5,260	105,731	4,587	-	-	-	-	110,318
DDB	421,370	5,997	427,367	6,448	-	-	-	-	433,815
ERC	897,584	53,903	951,487	28,795	-	-	-	-	980,282
FDCP	334,647	2,533	337,180	1,989	-	-	-	-	339,169
GAB	141,485	6,171	147,656	7,505	-	-	-	-	155,161
GCG	241,870	13,062	254,932	13,017	-	-	-	-	267,949
MDA	267,360	11,544	278,904	10,383	-	-	-	-	289,287
MTRCB	44,652	2,623	47,275	119,690	-	-	-	-	166,965
NCCA	1,457,850	29,055	1,486,905	527,746	-	-	-	-	2,014,651
Proper	71,470	3,033	74,503	503,704	-	-	-	-	578,207
NHCP	414,959	8,859	423,818	9,530	-	-	-	-	433,348
NLP	295,266	9,055	304,321	7,727	-	-	-	-	312,048
NAP	676,155	8,108	684,263	6,785	-	-	-	-	691,048
NAC	113,901	61,188	175,089	-	-	-	-	-	175,089
NCSC	3,189,729	10,802	3,200,531	11,803	-	-	-	-	3,212,334
NCIP	1,144,478	72,816	1,217,294	80,563	-	-	-	-	1,297,857
NICA	2,189,259	60,930	2,250,189	58,746	-	-	-	-	2,308,935
NSC	887,141	13,469	900,610	10,784	-	-	-	-	911,394
OPAPRU	7,094,978	-	7,094,978	-	-	-	-	-	7,094,978
OMB	53,028	2,871	55,899	3,131	-	-	-	-	59,030
PCC	448,384	134	448,518	20,896	165,092	-	-	-	634,506
PDEA	3,828,266	162,907	3,991,173	179,337	-	-	-	-	4,170,510
Philracom	185,945	3,371	189,316	4,280	-	-	-	-	193,596
PhilSA	913,509	11,076	924,585	12,434	-	-	-	-	937,019
PSC	725,755	8,110	733,865	26,151	-	-	-	-	760,016
PLLO	118,491	3,645	122,136	5,265	-	-	-	-	127,401
PMS	850,464	28,830	879,294	24,381	-	-	-	-	903,675
MCB	154,729	11,314	166,043	10,550	-	-	-	-	176,593
MBLISTTDA	-	4,085	4,085	369	-	-	-	-	4,454
GOCCs	-	118,548,079	118,548,079	46,956,562	6,269,000		1,441,851	1,441,851	173,215,492
LGUs		3,464,261	3,464,261	1,034,604,869	-	-	2,285,732	2,285,732	1,040,354,862
MMDA		5,489,936	5,489,936	6,339	1,095,489	-	-	-	6,591,764
BARMM		2,871,207	2,871,207	83,421,790	-		2,040,606	2,040,606	88,333,603
Interest Payments			-	636,023,016	-	-		-	636,023,016
TOTAL	3,449,683,695	306,481,950	3,756,165,645	1,939,747,790	13,277,713	3,392,486	7,433,661	10,826,147	5,720,017,295