FY 2025 PROGRAM ADJUSTMENTS JANUARY 1 - JUNE 30, 2025 (amounts in thousand PhP)

FROM:

1 Itolii.	ALLOTMENT CLASS			
PARTICULARS	MOOE	TOTAL		
FY 2025 GAA APPRO., RA NO. 12116	WOOL	CO	TOTAL	
1 1 2023 GAN ALT IKO., IKA NO. 12110				
DEPARTMENT OF AGRICULTURE (DA) -	(4,544,446)	(29,241,250)	(33,785,696)	
Office of the Secretary	(544,446)	(23,241,250)	(23,785,696)	
	(, , , , , , ,	(23,241,250)	(23,241,250)	
	(514,446)		(514,446)	
	(30,000)		(30,000)	
	(4,000,000)	(6,000,000)	(10,000,000)	
	(4,000,000)	((000 000)	(4,000,000)	
		(6,000,000)	(6,000,000)	
DEPARTMENT OF EDUCATION (DepEd) -		(30,956,899)	(30,956,899)	
Office of the Secretary - Central Office	-	(23,837,934)	(23,837,934)	
		(3,000,000)	(3,000,000)	
		(1,133,965)	(1,133,965)	
		(2,985,000)	(2,985,000)	
DEPARTMENT OF HEALTH (DOH) - Office	(103,043)	(9,361,340)	(9,464,383)	
of the Secretary - Central Office	(103,043)	(9,361,340)	(9,361,340)	
		(7/00 7/0 10)	(7,001,010)	
	(103,043)		(103,043)	
DEPARTMENT OF SOCIAL WELFARE			4	
AND DEVELOPMENT (DSWD) - Office of	(2,663,027)	-	(2,663,027)	
the Secretary - Central Office	(2,663,027)		(2,663,027)	

	TO:						
	PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/	LEGAL BASIS	
	PARTICULARS	MOOE	CO	TOTAL	ACTIVITY	LEGAL DASIS	
		4,544,446	29,241,250	33,785,696			
l		544,446	23,241,250	23,785,696			
	DEPARTMENT OF PUBLIC WORKS AND	-	23,241,250	23,241,250	Farm-to-Market Road Projects	Special Provision No. 9, DA-OSEC,	
	HIGHWAYS (DPWH) - Office of the Secretary				r ann to manter reduct regions	FY 2025 GAA, RA 12116	
		514,446		514,446			
	DA Fastilian and Dastinida Authorita	26,000	-	26,000			
	DA - Fertilizer and Pesticide Authority STATE UNIVERSITIES AND COLLEGES (SUCs) -	30,000		30,000			
	University of the Philippines	30,000		30,000			
	BUDGETARY SUPPORT TO GOVERNMENT	458.446		458.446			
	CORPORATIONS (BSGC) - Philippine Rice	,		,	National Rice Program	Special Provision No. 8, DA-OSEC,	
	Research Institute					FY 2025 GAA, RA No. 12116	
	BSGC - Philippine Institute for Development	30,000		30,000			
	Studies						
1	AUTOMATIC APPRO.	4,000,000	6,000,000	10,000,000	Rice Competitiveness Enhancement Fund		
	BSGC - Philippine Rice Research Institute	4,000,000		4,000,000	(From Regular Agency Fund to Special	Special Provision No. 19, DA-OSEC,	
	DA - Philippine Center for Post-Harvest		6,000,000	6,000,000	Account in the General Fund)	FY 2025 GAA, RA No. 12116	
	Development and Mechanization						
ļ	DPWH - Office of the Secretary - Central Office	-	30,956,899	30,956,899			
			23,837,934	23,837,934	Basic Education Facilities	Special Provision No. 5, DepEd-OSEC,	
			2 222 222	2 222 222		FY 2025 GAA, RA No. 12116	
			3,000,000	3,000,000	Quick Response Fund	Special Provision No. 4, DepEd-OSEC,	
					Quick response i una	FY 2025 GAA, RA No. 12116	
			1,133,965	1,133,965	Conservation and restoration of Gabaldon	Special Provision No. 21, DepEd-OSEC,	
					and other heritage school buildings	FY 2025 GAA, RA No. 12116	
l			2,985,000	2,985,000	<u> </u>	0 110 11 N 00 D 510050	
			2,703,000	2,703,000	Last Mile Schools Program	Special Provision No. 22, DepEd-OSEC,	
					-	FY 2025 GAA, RA No. 12116	
		103,043	9,361,340	9,464,383			
	DPWH - Office of the Secretary - Central Office	-	9,361,340	9,361,340	Health Facilities Enhancement Program	Special Provision No. 5, DOH-OSEC,	
				Troduit Tabilitas Efficience	Trouble Trogram	FY 2025 GAA, RA No. 12116	
1							
1		103,043	-	103,043	Genomic Biosurveillance Pre-Service Scholarship Program	Special Provision No. 12, DOH-OSEC,	
	STATE UNIVERSITIES AND COLLEGES (SUCs) -	51,170	-	51,170		FY 2025 GAA, RA No. 12116	
	University of the Philippines OTHER EXECUTIVE OFFICE (OEO) - Commission	51.873	-	51,873		Charles Dravisian No. 7, DOLLOSEC	
	on Higher Education - Central Office	51,8/3	-	51,873		Special Provision No. 7, DOH-OSEC, FY 2025 GAA, RA No. 12116	
1	on riighta Education - Central Office					1 1 2023 GAA, NA NO. 12110	
ł	ALLOCATIONS TO LOCAL GOVERNMENT UNITS						
ļ	(ALGU) - Bangsamoro Autonomous Region in	2,663,027	-	2,663,027			
	uslim Mindanao (BARMM)	504,287		504,287	Pantawid Pamilyang Pilipino Program	Special Provision No. 9, DSWD-OSEC,	
		128,744		128,744	Sustainable Livelihood Program	FY 2025 GAA, RA No. 12116	
l		173,296		173,296	Supplementary Feeding Program		
1		1,856,700		1,856,700	Social Pension for Indigent Senior Citizens		
L							

FY 2025 PROGRAM ADJUSTMENTS

JANUARY 1 - JUNE 30, 2025 (amounts in thousand PhP) FROM:

I KOWI.				
PARTICULARS	ALLOTMENT CLASS			
PARTICULARS	MOOE	CO	TOTAL	
DEPARTMENT OF AGRARIAN REFORM (DAR) - Office of the Secretary	(6,784)		(6,784)	
,	(6,784)		(6,784)	
BSGC-Sugar Regulatory Administration	(500,000)	-	(500,000)	
	(490,000)		(490,000)	
	(10,000)		(10,000)	
TOTAL	(7,817,300)	(69,559,489)	(77,376,789)	

10:					
PARTICULARS	ALLOTMENT CLASS		PROGRAM/PROJECT/	LEGAL BASIS	
	MOOE	CO	TOTAL	ACTIVITY	LEGAL BASIS
BSGC-Land Bank of the Philippines (LBP)	6,784	-	6,784		
	6,784		6,784	Landowners' compensation by LBP	Special Provision No. 1(a), DAR-OSEC, FY 2025 GAA, RA No. 12116
DPWH - Office of the Secretary - Central Office	500,000	-	500,000		
	490,000		490,000	Construction of Farm-to-Mill Roads	Special Provision No.2, BSGC-SRA, FY 2025 GAA, RA No. 12116
	10,000		10,000	Bridge Construction	
				·	
TOTAL	7,817,300	69,559,489	77,376,789		