

FY 2025 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - JUNE 30, 2025
(In Thousand Pesos)

PARTICULARS	FY 2025 GAA, RA NO. 12116			Automatic Appropriations	Unprogrammed Appropriations	FY 2024 Continuing Appropriations RA No. 11975			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	50,087,682	589,742	50,677,424	788,533	-	-	-	-	51,465,957
OP	15,846,475	53,676	15,900,151	65,013	-	-	-	-	15,965,164
OVP	733,198	11,166	744,364	11,968	-	-	-	-	756,332
DAR	10,435,254	492,419	10,927,673	2,273,199	4,823,663	-	-	-	18,024,535
DA	83,944,891	598,460	84,543,351	6,604,592	-	-	147	147	91,148,090
DBM	3,107,583	128,930	3,236,513	92,453	-	-	-	-	3,328,966
DepEd	669,624,139	47,098,138	716,722,277	50,116,132	-	78,988	-	78,988	766,917,397
SUCS	90,208,453	5,606,321	95,814,774	5,658,672	-	2,133,993	7,467	2,141,460	103,614,906
DOE	2,127,058	82,575	2,209,633	964,166	-	-	-	-	3,173,799
DENR	25,796,767	886,102	26,682,869	1,113,789	-	-	-	-	27,796,658
DOF	29,004,606	1,130,875	30,135,481	48,069,816	777,681	-	-	-	78,982,978
DFA	23,281,039	285,734	23,566,773	263,483	-	728,111	26,113	754,224	24,584,480
DOH	208,473,153	4,813,876	213,287,029	6,011,199	90,350	-	-	-	219,388,578
DHSUD	3,289,496	101,461	3,390,957	97,960	-	-	-	-	3,488,917
DICT	8,288,256	108,950	8,397,206	5,613,848	-	-	-	-	14,011,054
DILG	268,621,167	46,723,729	315,344,896	2,420,109	-	-	12,954	12,954	317,777,959
DOJ	37,862,237	3,344,957	41,207,194	3,149,794	-	-	-	-	44,356,988
DOLE	45,099,452	940,963	46,040,415	602,644	-	-	132,507	132,507	46,775,566
DMW	7,879,878	84,751	7,964,629	95,776	-	-	-	-	8,060,405
DND	266,377,322	69,468,397	335,845,719	2,823,050	-	-	721,790	721,790	339,390,559
DPWH	1,113,478,751	2,600,189	1,116,078,940	1,348,843	58,845,397	920,059	-	920,059	1,177,193,239
DOST	28,303,878	362,944	28,666,822	348,596	-	-	-	-	29,015,418
DSWD	206,252,326	2,354,465	208,606,791	229,185	-	-	12,729	12,729	208,848,705
DOT	2,939,000	52,769	2,991,769	55,430	-	-	400,000	400,000	3,447,199
DTI	8,295,790	259,073	8,554,863	272,123	-	-	-	-	8,826,986
DOTr	76,257,140	1,620,325	77,877,465	2,251,455	66,780	-	-	-	80,195,700
NEDA	12,292,656	367,305	12,659,961	301,103	-	-	9,816	9,816	12,970,880
PCO	2,065,816	114,438	2,180,254	92,397	-	-	-	-	2,272,651
Judiciary	62,116,632	1,510,607	63,627,239	2,049,253	-	-	-	-	65,676,492
CSC	2,754,601	116,967	2,871,568	140,367	-	-	-	-	3,011,935
COA	12,571,539	964,529	13,536,068	1,142,976	-	-	-	-	14,679,044
COMELEC	35,190,935	261,427	35,452,362	306,063	-	-	758,459	758,459	36,516,884
OMBUDSMAN	5,738,865	99,069	5,837,934	143,376	-	-	-	-	5,981,310
CHR	1,150,338	50,834	1,201,172	50,379	-	-	-	-	1,251,551
OEOs	40,105,130	665,814	40,770,944	2,805,259	165,092	-	685,581	685,581	44,426,876
AMLC	163,328	-	163,328	-	-	-	-	-	163,328
ARTA	383,632	21,341	404,973	18,554	-	-	-	-	423,527
CCC	255,475	5,527	261,002	5,091	-	-	-	-	266,093
CFO	234,206	7,325	241,531	6,242	-	-	-	-	247,773
CHED	13,227,143	40,133	13,267,276	1,606,522	-	-	-	-	14,873,798
CFL	100,471	5,260	105,731	4,587	-	-	-	-	110,318
DDB	421,370	7,752	429,122	6,448	-	-	-	-	435,570
ERC	897,584	53,903	951,487	28,795	-	-	-	-	980,282
FDCP	334,647	2,533	337,180	1,989	-	-	-	-	339,169
GAB	141,485	6,171	147,656	7,505	-	-	-	-	155,161
GCG	241,870	13,062	254,932	13,017	-	-	-	-	267,949
MDA	267,360	12,370	279,730	10,383	-	-	-	-	290,113
MTRCB	44,652	2,623	47,275	119,690	-	-	-	-	166,965
NCCA	1,463,850	29,141	1,492,991	527,746	-	-	-	-	2,020,737
Proper	71,470	3,033	74,503	503,704	-	-	-	-	578,207
NHCP	420,959	8,945	429,904	9,530	-	-	-	-	439,434
NLP	295,266	9,055	304,321	7,727	-	-	-	-	312,048
NAP	676,155	8,108	684,263	6,785	-	-	-	-	691,048
NAC	113,901	61,188	175,089	-	-	-	-	-	175,089
NCSC	3,189,729	10,802	3,200,531	11,803	-	-	-	-	3,212,334
NCIP	1,144,478	72,816	1,217,294	80,563	-	-	-	-	1,297,857
NICA	2,189,259	61,058	2,250,317	58,746	-	-	-	-	2,309,063
NSC	887,141	13,469	900,610	10,784	-	-	-	-	911,394
OPAPRU	7,094,978	-	7,094,978	-	-	-	-	-	7,094,978
OMB	53,028	2,871	55,899	3,131	-	-	-	-	59,030
PCC	448,384	134	448,518	20,896	165,092	-	-	-	634,506
PDEA	3,828,266	165,130	3,993,396	179,337	-	-	-	-	4,172,733
Philracom	185,945	3,371	189,316	4,280	-	-	-	-	193,596
PhilSA	913,509	11,076	924,585	12,434	-	-	-	-	937,019
PSC	725,755	8,110	733,865	26,151	-	-	685,581	685,581	1,445,597
PLLO	148,491	3,645	152,136	5,265	-	-	-	-	157,401
PMS	850,464	28,830	879,294	24,381	-	-	-	-	903,675
MCB	154,729	12,088	166,817	10,550	-	-	-	-	177,367
MBLISTDA	-	4,085	4,085	369	-	-	-	-	4,454
GOCCs	-	119,826,579	119,826,579	49,354,188	6,269,000	-	1,441,851	1,441,851	176,891,618
LGUs	-	5,799,693	5,799,693	1,034,604,869	-	-	2,338,698	2,338,698	1,042,743,260
MMDA	-	7,211,138	7,211,138	6,339	1,095,489	-	-	-	8,312,966
BARMM	-	2,919,356	2,919,356	83,421,790	-	-	2,040,606	2,040,606	88,381,752
Interest Payments	-	-	-	636,023,016	-	-	-	-	636,023,016
TOTAL	3,459,601,503	329,708,743	3,789,310,246	1,951,783,203	72,133,452	3,861,151	8,588,718	12,449,869	5,825,676,770