

FY 2025 PROGRAM ADJUSTMENTS

JANUARY 1 - 31, 2025

(amounts in thousand PhP)

FROM:

PARTICULARS	ALLOTMENT CLASS		
	MOOE	CO	TOTAL
FY 2025 GAA APPRO., RA NO. 12116			
DEPARTMENT OF AGRICULTURE (DA) - Office of the Secretary	(544,446)	(23,241,250)	(23,785,696)
		(23,241,250)	(23,241,250)
	(514,446)		(514,446)
	(30,000)		(30,000)
DEPARTMENT OF EDUCATION (DepEd) - Office of the Secretary - Central Office	-	(30,956,899)	(30,956,899)
		(23,837,934)	(23,837,934)
		(3,000,000)	(3,000,000)
		(1,133,965)	(1,133,965)
		(2,985,000)	(2,985,000)
DEPARTMENT OF HEALTH (DOH) - Office of the Secretary - Central Office	(103,043)	(9,361,340)	(9,464,383)
		(9,361,340)	(9,361,340)
	(103,043)		(103,043)
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) - Office of the Secretary - Central Office	(2,663,027)	-	(2,663,027)
	(2,663,027)		(2,663,027)
DEPARTMENT OF AGRARIAN REFORM (DAR) - Office of the Secretary	(6,784)	-	(6,784)
	(6,784)		(6,784)
BSGC-Sugar Regulatory Administration	(500,000)	-	(500,000)
	(490,000)		(490,000)
	(10,000)		(10,000)
TOTAL	(3,817,300)	(63,559,489)	(67,376,789)

TO:

PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	MOOE	CO	TOTAL		
	544,446	23,241,250	23,785,696		
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) - Office of the Secretary	-	23,241,250	23,241,250	Farm-to-Market Road Projects	Special Provision No. 9, DA-OSEC, FY 2025 GAA, RA 12116
		23,241,250	23,241,250		
	514,446	-	514,446		
DA-Fertilizer and Pesticide Authority	26,000		26,000	National Rice Program	Special Provision No. 8, DA-OSEC, FY 2025 GAA, RA No. 12116
STATE UNIVERSITIES AND COLLEGES (SUCs) - University of the Philippines	30,000		30,000		
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS (BSGC) - Philippine Rice Research Institute	458,446		458,446		
BSGC - PRRI	30,000		30,000		
DPWH - Office of the Secretary - Central Office	-	30,956,899	30,956,899		
		23,837,934	23,837,934	Basic Education Facilities	Special Provision No. 5, DepEd-OSEC, FY 2025 GAA, RA No. 12116
		3,000,000	3,000,000	Quick Response Fund	Special Provision No. 4, DepEd-OSEC, FY 2025 GAA, RA No. 12116
		1,133,965	1,133,965	Conservation and restoration of Gabaldon and other heritage school buildings	Special Provision No. 21, DepEd-OSEC, FY 2025 GAA, RA No. 12116
		2,985,000	2,985,000	Last Mile Schools Program	Special Provision No. 22, DepEd-OSEC, FY 2025 GAA, RA No. 12116
	103,043	9,361,340	9,464,383		
DPWH - Office of the Secretary - Central Office	-	9,361,340	9,361,340	Health Facilities Enhancement Program	Special Provision No. 5, DOH-OSEC, FY 2025 GAA, RA No. 12116
		9,361,340	9,361,340		
STATE UNIVERSITIES AND COLLEGES (SUCs) - University of the Philippines	51,170	-	51,170	Genomic Biosurveillance	Special Provision No. 12, DOH-OSEC, FY 2025 GAA, RA No. 12116
	51,170	-	51,170		
OTHER EXECUTIVE OFFICE (OEO) - Commission on Higher Education - Central Office	51,873	-	51,873	Pre-Service Scholarship Program	Special Provision No. 7, DOH-OSEC, FY 2025 GAA, RA No. 12116
	51,873	-	51,873		
ALLOCATIONS TO LOCAL GOVERNMENT UNITS (ALGU) - Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,663,027	-	2,663,027	Pantawid Pamilyang Pilipino Program Sustainable Livelihood Program Supplementary Feeding Program Social Pension for Indigent Senior Citizens	Special Provision No. 9, DSWD-OSEC, FY 2025 GAA, RA No. 12116
	504,287		504,287		
	128,744		128,744		
	173,296		173,296		
	1,856,700		1,856,700		
BSGC-Land Bank of the Philippines (LBP)	6,784	-	6,784	Landowners' compensation by LBP	Special Provision No. 1(a), DAR-OSEC, FY 2025 GAA, RA No. 12116
	6,784		6,784		
DPWH - Office of the Secretary - Central Office	500,000	-	500,000	Construction of Farm-to-Mill Roads Bridge Construction	Special Provision No.2, BSGC-SRA, FY 2025 GAA, RA No. 12116
	490,000		490,000		
	10,000		10,000		
TOTAL	3,817,300	63,559,489	67,376,789		