FY 2025 PROGRAM ADJUSTMENTS

JANUARY 1 - FEBRUARY 28, 2025

(amounts in thousand PhP)

(amounts in thousand PhP)									
FROM:				TO:					
PARTICULARS FY 2025 GAA APPRO., RA NO. 12116	ALLOTMENT CLASS			PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/	LEGAL BASIS
	MOOE	CO	TOTAL		MOOE	CO	TOTAL	ACTIVITY	
FT 2025 GAA APPRO., KA NO. 12116									
DEPARTMENT OF AGRICULTURE (DA) -	(544,446)	(23,241,250)	(23,785,696)		544,446	23,241,250	23,785,696		
Office of the Secretary		(23,241,250)	(23,241,250)	DEPARTMENT OF PUBLIC WORKS AND	-	23,241,250	23,241,250	Farm-to-Market Road Projects	Special Provision No. 9, DA-OSEC,
			· · · · ·	HIGHWAYS (DPWH) - Office of the Secretary				Farm-to-Market Road Projects	FY 2025 GAA, RA 12116
	(514,446)		(514,446)		514.446	-	514.446		
	(317,770)		(314,440)	DA-Fertilizer and Pesticide Authority	26,000	-	26,000		
				STATE UNIVERSITIES AND COLLEGES (SUCs) -	30,000		30,000		
				University of the Philippines	,		,		
				BUDGETARY SUPPORT TO GOVERNMENT	458,446		458,446	458,446 National Rice Program	Special Provision No. 8, DA-OSEC, FY 2025 GAA, RA No. 12116
				CORPORATIONS (BSGC) - Philippine Rice					
				Research Institute					
	(30,000)		(30,000)	BSGC - PRRI	30,000		30,000		
	(30,000)		(30,000)	BOOC	50,000		50,000		
DEPARTMENT OF EDUCATION (DepEd) -									
Office of the Secretary - Central Office	-	(30,956,899)	(30,956,899)	DPWH - Office of the Secretary - Central Office	-	30,956,899	30,956,899		
		(23,837,934)	(23,837,934)			23,837,934	23,837,934	Basic Education Facilities	Special Provision No. 5, DepEd-OSEC, FY 2025 GAA, RA No. 12116
		(3,000,000)	(3,000,000)			3,000,000	3,000,000	Quick Response Fund	Special Provision No. 4, DepEd-OSEC, FY 2025 GAA, RA No. 12116
		(1,133,965)	(1,133,965)			1,133,965	1,133,965	Conservation and restoration of Gabaldon and other heritage school buildings	Special Provision No. 21, DepEd-OSEC FY 2025 GAA, RA No. 12116
		(2,985,000)	(2,985,000)			2,985,000	2,985,000		,
		(2,303,000)	(2,303,000)			2,000,000	2,303,000	Last Mile Schools Program	Special Provision No. 22, DepEd-OSEC FY 2025 GAA, RA No. 12116
DEPARTMENT OF HEALTH (DOH) - Office	(103,043)	(9,361,340)	(9,464,383)		103,043	9,361,340	9,464,383		
of the Secretary - Central Office		(9,361,340)	(9,361,340)	DPWH - Office of the Secretary - Central Office	-	9.361.340	9.361.340		Special Provision No. 5, DOH-OSEC,
						.,	-,,	Health Facilities Enhancement Program	FY 2025 GAA, RA No. 12116
	(400.040)		(100.040)						
	(103,043)		(103,043)		103,043	-	103,043	Genomic Biosurveillance	Special Provision No. 12, DOH-OSEC,
				STATE UNIVERSITIES AND COLLEGES (SUCs) - University of the Philippines	51,170	-	51,170	Genomic Biosurveillance	FY 2025 GAA, RA No. 12116
				OTHER EXECUTIVE OFFICE (OEO) - Commission	51.873	-	51.873		Special Provision No. 7, DOH-OSEC,
				on Higher Education - Central Office	.,		.,	Pre-Service Scholarship Program	FY 2025 GAA, RA No. 12116
DEPARTMENT OF SOCIAL WELFARE AND	(2,663,027)	-	(2,663,027)	ALLOCATIONS TO LOCAL GOVERNMENT UNITS	2,663,027	-	2,663,027		
DEVELOPMENT (DSWD) - Office of the Secretary - Central Office	(2,663,027)		(2,663,027)	(ALGU) - Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	504,287		504,287	Pantawid Pamilyang Pilipino Program	Special Provision No. 9, DSWD-OSEC.
					128,744		128,744	Sustainable Livelihood Program	FY 2025 GAA, RA No. 12116
					173,296		173,296	Supplementary Feeding Program	
					1,856,700		1,856,700	Social Pension for Indigent Senior Citizens	
DEPARTMENT OF AGRARIAN REFORM	(6,784)	_	(6,784)	BSGC-Land Bank of the Philippines (LBP)	6,784	-	6,784		
DAR) - Office of the Secretary	(6,784)		(6,784)		6,784	_	6,784	Landowners' compensation by LBP	Special Provision No. 1(a), DAR-OSEC FY 2025 GAA, RA No. 12116

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PARTICULARS	ALLOTMENT CLASS			DADTICULADO	ALLOTMENT CLASS			PROGRAM/PROJECT/	LEGAL BASIS
	MOOE	CO	TOTAL	PARTICULARS	MOOE	со	TOTAL	ACTIVITY	LEGAL BASIS
BSGC-Sugar Regulatory Administration	(500,000)	-	(500,000)	DPWH - Office of the Secretary - Central Office	500,000	-	500,000		
	(490,000)		(490,000)		490,000		490,000	Construction of Farm-to-Mill Roads	Special Provision No.2, BSGC-SRA, FY 2025 GAA, RA No. 12116
	(10,000)		(10,000)		10,000		10,000	Bridge Construction	112023 044, 14 110. 12110
TOTAL	(3,817,300)	(63,559,489)	(67,376,789)	TOTAL	3,817,300	63,559,489	67,376,789		