FY 2025 PROGRAM ADJUSTMENTS

JANUARY 1 - APRIL 30, 2025 (amounts in thousand PhP)

FROM:

ALLOTMENT CLASS PARTICULARS MOOE СО TOTAL FY 2025 GAA APPRO., RA NO. 12116 DEPARTMENT OF AGRICULTURE (DA) -(544,446) (23,241,250) (23,785,696) Office of the Secretary (23,241,250) (23,241,250) (514,446) (514,446) (30,000)(30,000)DEPARTMENT OF EDUCATION (DepEd) -(30,956,899) (30,956,899) Office of the Secretary - Central Office (23,837,934) (23,837,934) (3,000,000) (3,000,000) (1,133,965) (1,133,965) (2,985,000) (2,985,000) DEPARTMENT OF HEALTH (DOH) - Office (103,043) (9,464,383) (9,361,340) of the Secretary - Central Office (9,361,340) (9,361,340) (103,043) (103,043) DEPARTMENT OF SOCIAL WELFARE (2,663,027) (2,663,027) AND DEVELOPMENT (DSWD) - Office of (2,663,027) (2,663,027) the Secretary - Central Office DEPARTMENT OF AGRARIAN REFORM (6,784) (6,784)(DAR) - Office of the Secretary (6,784) (6,784)

TO:

]	PARTICULARS -	ALLOTMENT CLASS			PROGRAM/PROJECT/	LECAL BASIS
1		MOOE	CO	TOTAL	ACTIVITY	LEGAL BASIS
1						
		544.440	00 044 050	00 705 000		
	DEPARTMENT OF PUBLIC WORKS AND	544,446	23,241,250 23,241,250	23,785,696 23,241,250		Special Provision No. 9, DA-OSEC,
1	HIGHWAYS (DPWH) - Office of the Secretary	-	23,241,230	25,241,250	Farm-to-Market Road Projects	FY 2025 GAA, RA 12116
						,
)		514,446		514,446		
	DA-Fertilizer and Pesticide Authority	26,000		26,000		
	STATE UNIVERSITIES AND COLLEGES (SUCs) - University of the Philippines	30,000		30,000		Special Provision No. 8, DA-OSEC, FY 2025 GAA, RA No. 12116
	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS (BSGC) - Philippine Rice Research Institute	458,446		458,446	National Rice Program	
)	BSGC - Philippine Institute for Development	30.000		30.000		
1	Studies	30,000		30,000		
)	DPWH - Office of the Secretary - Central Office		30.956.899	30,956,899		
1	2. The discount and desirating definition of		23.837.934	23.837.934		Special Provision No. 5, DepEd-OSEC
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	Basic Education Facilities	FY 2025 GAA, RA No. 12116
)			3,000,000	3,000,000	Quick Response Fund	Special Provision No. 4, DepEd-OSEC, FY 2025 GAA, RA No. 12116
)			1,133,965	1,133,965	Conservation and restoration of Gabaldon and other heritage school buildings	Special Provision No. 21, DepEd-OSEC FY 2025 GAA, RA No. 12116
)			2,985,000	2,985,000	Last Mile Schools Program	Special Provision No. 22, DepEd-OSEC FY 2025 GAA, RA No. 12116
)		103,043	9,361,340	9,464,383		
)	DDWIII Office (1) October October Office	100,040				Special Provision No. 5, DOH-OSEC,
	DPWH - Office of the Secretary - Central Office	•	9,361,340	9,361,340	Health Facilities Enhancement Program	FY 2025 GAA, RA No. 12116
		103,043		103,043		
	STATE UNIVERSITIES AND COLLEGES (SUCs) - University of the Philippines	51,170	-	51,170	Genomic Biosurveillance	Special Provision No. 12, DOH-OSEC, FY 2025 GAA, RA No. 12116
	OTHER EXECUTIVE OFFICE (OEO) - Commission	51,873	-	51,873	Pre-Service Scholarship Program	Special Provision No. 7, DOH-OSEC,
-	on Higher Education - Central Office					FY 2025 GAA, RA No. 12116
1	ALLOCATIONS TO LOCAL GOVERNMENT UNITS					
)	(ALGU) - Bangsamoro Autonomous Region in	2,663,027	-	2,663,027		
)	Muslim Mindanao (BARMM)	504,287		504,287	Pantawid Pamilyang Pilipino Program	Special Provision No. 9, DSWD-OSEC,
		128,744		128,744	Sustainable Livelihood Program	FY 2025 GAA, RA No. 12116
-		173,296		173,296 1.856.700	Supplementary Feeding Program	
1		1,856,700		1,000,700	Social Pension for Indigent Senior Citizens	
1	BSGC-Land Bank of the Philippines (LBP)					
)		6,784	-	6,784		
)		6,784		6,784	Landowners' compensation by LBP	Special Provision No. 1(a), DAR-OSEC FY 2025 GAA, RA No. 12116

FY 2025 PROGRAM ADJUSTMENTS

JANUARY 1 - APRIL 30, 2025 (amounts in thousand PhP) FROM:

PARTICULARS	ALLOTMENT CLASS			
PARTICULARS	MOOE	CO	TOTAL	
BSGC-Sugar Regulatory Administration	(500,000)		(500,000)	
	(490,000)		(490,000)	
	(10,000)		(10,000)	
TOTAL	(3,817,300)	(63,559,489)	(67,376,789)	

TO:

	10.							
	PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/	LEGAL BASIS		
		MOOE	СО	TOTAL	ACTIVITY	LEGAL BASIS		
	DPWH - Office of the Secretary - Central Office	500,000		500,000				
		490,000		490,000	Construction of Farm-to-Mill Roads	Special Provision No.2, BSGC-SRA, FY 2025 GAA, RA No. 12116		
		10,000		10,000	Bridge Construction			
	TOTAL	3,817,300	63,559,489	67,376,789				