

FY 2024 ALLOTMENT RELEASES ALL SOURCES JANUARY 1 - SEPTEMBER 30, 2024 (In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	331,380	43,795,941	661,854	-	-	-	-	44,457,795
OP	10,645,573	75,010	10,720,583	66,734	-	-	-	-	10,787,317
OVP	1,874,019	6,159	1,880,178	11,972	-	-	-	-	1,892,150
DAR	8,074,283	516,966	8,591,249	1,202,841	3,697,686	-	808	808	13,492,584
DA	81,073,268	411,682	81,484,950	6,474,223	10,356,109	50,000	23,005	73,005	98,388,287
DBM	2,501,145	95,001	2,596,146	88,476	-	-	-	-	2,684,622
DepEd	669,603,727	11,650,572	681,254,299	47,503,689	25,310,588	30,794	-	30,794	754,099,370
SUCS	103,858,167	3,108,786	106,966,953	5,280,047	1,395,679	4,772,974	3,299	4,776,273	118,418,952
DOE	1,662,160	60,724	1,722,884	956,578	-	-	-	-	2,679,462
DENR	25,276,400	788,948	26,065,348	1,113,155	-	-	-	-	27,178,503
DOF	23,927,302	412,839	24,340,141	36,225,557	669,248	-	-	-	61,234,946
DFA	20,487,074	155,191	20,642,265	247,999	80,207	1,151,636	26,758	1,178,394	22,148,865
DOH	231,044,010	1,833,711	232,877,721	5,593,718	32,746,043	-	-	-	271,217,482
DHSUD	3,307,520	65,523	3,373,043	90,218	-	-	374,970	374,970	3,838,231
DICT	6,914,865	88,176	7,003,041	6,286,015	-	54,762	-	54,762	13,343,818
DILG	255,085,658	69,210,688	324,296,346	5,462,248	-	1,000,000	128,861	1,128,861	330,887,455
DOJ	34,936,537	3,140,544	38,077,081	2,098,337	-	450,000	-	450,000	40,625,418
DOLE	61,268,468	820,340	62,088,808	1,286,581	1,724,422	-	152,335	152,335	65,252,146
DMW	9,896,172	150,013	10,046,185	78,540	-	-	-	-	10,124,725
DND	234,613,479	111,556,489	346,169,968	9,410,931	12,038,339	-	68,328	68,328	367,687,566
DPWH	1,058,266,894	10,045,734	1,068,312,628	1,384,108	79,374,497	135,011	1,460,875	1,595,886	1,150,667,119
DOST	26,834,905	127,498	26,962,403	350,423	160,227	80,000	-	80,000	27,553,053
DSWD	244,628,752	6,396,505	251,025,257	311,238	4,382,832	8,921	5,261,376	5,270,297	260,989,624
DOT	3,439,715	28,363	3,468,078	50,584	26,758	-	-	-	3,545,420
DTI	8,638,218	146,488	8,784,706	259,926	828,811	110,000	-	110,000	9,983,443
DOTr	65,525,368	1,983,418	67,508,786	6,645,680	62,612,239	8,034,001	122,055	8,156,056	144,922,761
NEDA	11,949,060	154,035	12,103,095	291,344	3,773,980	-	-	-	16,168,419
PCO	2,275,190	47,238	2,322,428	84,894	42,806	-	-	-	2,450,128
Judiciary	58,878,092	837,923	59,716,015	1,374,701	-	-	-	-	61,090,716
CSC	2,231,675	50,718	2,282,393	116,784	62,455	-	-	-	2,461,632
COA	13,730,370	535,247	14,265,617	684,651	-	-	-	-	14,950,268
COMELEC	40,103,801	-	40,103,801	249,764	143,037	-	-	-	40,496,602
OMBUDSMAN	5,534,721	56,618	5,591,339	70,583	-	-	-	-	5,661,922
CHR	979,690	46,460	1,026,150	48,007	-	-	-	-	1,074,157
OEOs	62,256,265	599,441	62,855,706	2,358,623	51,975	-	-	-	65,266,304
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	3,904	493,911	13,166	7,845	-	-	-	514,922
CCC	175,404	5,430	180,834	5,377	-	-	-	-	186,211
CFO	188,429	6,016	194,445	5,062	-	-	-	-	199,507
CHED	36,707,555	34,099	36,741,654	1,313,183	11,149	-	-	-	38,065,986
CFL	96,128	3,503	99,631	4,408	-	-	-	-	104,039
DDB	334,654	9,804	344,458	5,999	-	-	-	-	350,457
ERC	888,393	79,738	968,131	23,234	-	-	-	-	991,365
FDCP	215,483	195	215,678	2,228	972	-	-	-	218,878
GAB	131,118	5,427	136,545	6,931	-	-	-	-	143,476
GCG	273,725	8,863	282,588	11,879	-	-	-	-	294,467
MDA	314,891	2,801	317,692	9,687	4,793	-	-	-	332,172
MTRCB	44,876	2,405	47,281	85,866	-	-	-	-	133,147
NCCA	1,725,413	28,307	1,753,720	526,518	-	-	-	-	2,280,238
Proper	484,545	3,652	488,197	503,576	-	-	-	-	991,773
NHCP	333,152	8,809	341,961	9,248	-	-	-	-	351,209
NLP	234,970	7,717	242,687	7,194	-	-	-	-	249,881
NAP	672,746	8,129	680,875	6,500	-	-	-	-	687,375
NCSC	79,899	77,421	157,320	11,459	-	-	-	-	168,779
NICA	3,059,327	56,594	3,115,921	54,937	-	-	-	-	3,170,858
NSC	799,476	5,314	804,790	10,498	-	-	-	-	815,288
OPAPRU	6,997,185	24,245	7,021,430	-	15,559	-	-	-	7,036,989
OMB	64,240	304	64,544	4,029	1,606	-	-	-	70,179
PCC	518,152	8,087	526,239	22,766	-	-	-	-	549,005
PDEA	3,818,789	160,283	3,979,072	167,885	-	-	-	-	4,146,957
Philracom	183,232	3,193	186,425	4,092	-	-	-	-	190,517
PhilSA	1,750,455	6,352	1,756,807	10,080	-	-	-	-	1,766,887
PSC	1,156,452	35,825	1,192,277	24,231	-	-	-	-	1,216,508
PLLO	128,851	2,272	131,123	5,162	-	-	-	-	136,285
PMS	812,968	7,808	820,776	22,335	10,051	-	-	-	853,162
MCB	1,131,954	21,251	1,153,205	7,611	-	-	-	-	1,160,816
GOCCs	-	136,987,300	136,987,300	25,019,338	12,245,877	-	573,478	573,478	174,825,993
LGUs	-	40,415,145	40,415,145	871,375,199	-	-	2,958,899	2,958,899	914,749,243
MMDA	-	5,580,746	5,580,746	5,839	2,985	-	-	-	5,589,570
BARMM	-	5,853,436	5,853,436	70,513,225	-	-	1,477,129	1,477,129	77,843,790
Interest Payments	-	-	-	592,043,000	-	-	-	-	592,043,000
TOTAL	3,434,787,104	414,371,055	3,849,158,159	1,703,377,624	251,726,800	15,878,099	12,632,176	28,510,275	5,832,772,858