

FY 2024 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - SEPTEMBER 30, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	661,854	-		-	-	-	-	-	-	-	-	661,854
OP	64,537	-		-	-	1,717	-	480	-	-	-	66,734
OVP	11,972	-		-	-	-	-	-	-	-	-	11,972
DAR	460,243	-		-	-	-	742,598	-	-	-	-	1,202,841
DA	515,179	-		-	-	5,664	5,631,596	-	-	321,784	-	6,474,223
DBM	88,476	-		-	-	-	-	-	-	-	-	88,476
DepEd	47,502,818	-		-	-	871	-	-	-	-	-	47,503,689
SUCS	5,280,047	-		-	-	-	-	-	-	-	-	5,280,047
DOE	60,564	-		-	-	-	896,014	-	-	-	-	956,578
DENR	889,081	-		-	-	-	224,074	-	-	-	-	1,113,155
DOF	1,061,942	-		-	-	17,084,209	18,055,846	-	-	23,560	-	36,225,557
DFA	247,999	-		-	-	-	-	-	-	-	-	247,999
DOH	4,589,311	-		-	-	250,592	740,120	-	-	13,695	-	5,593,718
DHSUD	90,218	-		-	-	-	-	-	-	-	-	90,218
DICT	104,897	-		-	-	-	6,181,118	-	-	-	-	6,286,015
DILG	899,662	-		-	-	2,586	4,560,000	-	-	-	-	5,462,248
DOJ	1,016,817	-		-	-	-	1,080,080	-	1,440	-	-	2,098,337
DOLE	586,220	-		-	-	-	700,361	-	-	-	-	1,286,581
DMW	78,540						-					78,540
DND	427,577	-		-	-	8,513,152	-	-	-	-	470,202	9,410,931
DPWH	1,117,810	-		-	-	199,550	37,527	-	-	29,221	-	1,384,108
DOST	316,909	-		-	-	29,460	-	-	-	4,054	-	350,423
DSWD	284,397	-		-	-	-	-	-	26,841	-	-	311,238
DOT	50,584	-		-	-	-	-	-	-	-	-	50,584
DTI	236,505	-	-	-	-	-	23,421	-	-	-	-	259,926
DOTr	292,672	-		-	-	5,937,496	415,512	-	-	-	-	6,645,680
NEDA	287,485	-		-	-	-	3,859	-	-	-	-	291,344
PCO	84,894	-		-	-	-	-	-	-	-	-	84,894
Judiciary	1,374,701	-		-	-	-	-	-	-	-	-	1,374,701
CSC	116,784	-		-	-	-	-	-	-	-	-	116,784
COA	684,651	-		-	-	-	-	-	-	-	-	684,651
COMELEC	249,764	-		-	-	-	-	-	-	-	-	249,764
OMBUDSMAN	70,583	-		-	-	-	-	-	-	-	-	70,583
CHR	48,007	-		-	-	-	-	-	-	-	-	48,007
OEOs	488,320	-	-	-	-	-	1,868,452	-	-	1,851	-	2,358,623
AMLC	-	-		-	-	-	-	-	-	-	-	-
ARTA	13,166											13,166
CCC	5,377	-		-	-	-	-	-	-	-	-	5,377
CFO	5,062	-		-	-	-	-	-	-	-	-	5,062
CHED	43,518	-		-	-	-	1,267,814	-	-	1,851	-	1,313,183
CFL	4,408	-		-	-	-	-	-	-	-	-	4,408
DDB	5,999	-		-	-	-	-	-	-	-	-	5,999
ERC	23,234	-		-	-	-	-	-	-	-	-	23,234
FDCP	2,228	-		-	-	-	-	-	-	-	-	2,228
GAB	6,931	-		-	-	-	-	-	-	-	-	6,931
GCG	11,879	-		-	-	-	-	-	-	-	-	11,879
MDA	9,687	-		-	-	-	-	-	-	-	-	9,687
MTRCB	3,073	-		-	-	-	82,793	-	-	-	-	85,866
NCCA	26,303	-		-	-	-	500,215	-	-	-	-	526,518
Proper	3,361	-		-	-	-	500,215	-	-	-	-	503,576
NHCP	9,248	-		-	-	-	-	-	-	-	-	9,248
NLP	7,194	-		-	-	-	-	-	-	-	-	7,194
NAP	6,500	-		-	-	-	-	-	-	-	-	6,500
NCSC	11,459	-		-	-	-	-	-	-	-	-	11,459
NICA	54,937	-		-	-	-	-	-	-	-	-	54,937
NSC	10,498	-		-	-	-	-	-	-	-	-	10,498
OPAPRU	-	-					-	-	-	-	-	-
OMB	4,029	-		-	-	-	-	-	-	-	-	4,029
PCC	22,766	-		-	-	-	-	-	-	-	-	22,766
PDEA	167,885	-		-	-	-	-	-	-	-	-	167,885
Philracom	4,092	-		-	-	-	-	-	-	-	-	4,092
PhilSA	10,080	-		-	-	-	-	-	-	-	-	10,080
PSC	6,601	-		-	-	-	17,630	-	-	-	-	24,231
PLLO	5,162	-		-	-	-	-	-	-	-	-	5,162
PMS	22,335	-		-	-	-	-	-	-	-	-	22,335
MCB	7,611											7,611
GOCCs	-	-		-	7,175,000	2,232,858	15,607,177	-	-	4,303	-	25,019,338
LGUs	-	871,375,199		-	-	-	-	-	-	-	-	871,375,199
MMDA	5,839			-	-	-	-	-	-	-	-	5,839
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	-	70,513,225
Interest Payment	-	-		592,043,000	-	-	-	-	-	-	-	592,043,000
TOTAL	70,347,859	871,375,199	70,513,225	592,043,000	7,175,000	34,258,155	56,767,755	480	28,281	398,468	470,202	1,703,377,624