

FY 2024 ALLOTMENT RELEASES UNPROGRAMMED APPROPRIATIONS JANUARY 1 - OCTOBER 31, 2024 (In Thousand Pesos)	
PARTICULARS	AMOUNT
STRENGTHENING ASSISTANCE FOR GOVERNMENT INFRASTRUCTURE AND SOCIAL PROGRAMS	40,565,873
Department of Agriculture	17,625,964
Department of Public Works and Highways	7,418,125
Department of Social Welfare and Development	11,890,000
National Economic and Development Authority	3,631,784
SUPPORT TO FOREIGN-ASSISTED PROJECTS	123,789,769
Department of Agrarian Reforms	2,884,195
Department of Agriculture	9,103,751
Department of Education	322,209
Department of Finance	119,885
Department of Health	1,105,296
Department of Social Welfare and Development	3,999,603
Department of Labor and Employment	1,554,792
Department of Public Works and Highways	45,613,144
Department of Trade and Industry	711,708
Department of Transportation	56,286,471
National Irrigation Administration	2,088,715
BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS	10,157,162
National Food Authority	7,500,000
Light Rail Transit Authority	2,657,162
FOR GOVERNMENT COUNTERPART OF FOREIGN-ASSISTED PROJECTS	39,328,059
Department of Agrarian Reforms	813,491
Department of Agriculture	1,249,436
Department of Labor and Employment	52,473
Department of Public Works and Highways	22,687,359
Department of Social Welfare and Development	383,229
Department of Transportation	9,142,071
National Irrigation Administration	5,000,000
PANAY-GUIMARAS-NEGROS (PGN) ISLAND BRIDGES PROJECT: LOAN PROCEEDS	3,000,003
Department of Public Works and Highways	3,000,003
MAINTENANCE, REPAIR AND REHABILITATION OF INFRASTRUCTURE FACILITIES (ROUTINE MAINTENANCE OF NATIONAL ROADS)	6,000,000
Department of Public Works and Highways	6,000,000
PAYMENT OF RIGHT-OF-WAY	1,680,398
Department of Public Works and Highways	1,680,398
Management and Supervision of the Comprehensive Peace Process	15,559
Office of the Presidential Adviser on Peace, Reconciliation and Unity	15,559

PARTICULARS	AMOUNT
Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers	27,453,233
Department of Health	27,453,233
Priority Social Programs for Health (including HFEP), Social Welfare and Development, Higher Education and Technical and Vocational Education	13,370,000
Department of Health	13,370,000
Revised AFP Modernization Program	10,000,000
Department of National Defense	10,000,000
Financial Subsidy for Purchase of Photovoltaic Mainstreaming (Solar Home System) for Rural Electrification	900,000
National Electrification Administration	900,000
PAYMENT OF PERSONNEL BENEFITS	37,229,132
Office of the Vice President	5,161
Department of Agriculture	6,647
Department of Budget and Management	5,501
Department of Education	27,382,435
State Universities and Colleges	1,619,121
Department of Energy	1,370
Department of Environment and Natural Resources	226,818
Department of Finance	656,167
Department of Foreign Affairs	80,207
Department of Health	817,514
Department of the Interior and Local Government	1,753,108
Department of Information and Communications Technology	346
Department of Justice	277,386
Department of Labor and Employment	117,157
Department of National Defense	2,067,586
Department of Public Works and Highways	393,593
Department of Science and Technology	382,566
Department of Social Welfare and Development	51,426
Department of Transportation	457,476
Department of Tourism	28,578
Department of Trade and Industry	117,103
Presidential Communications Office	42,806
National Economic and Development Authority	147,992
OEO-Commission on Higher Education	11,149
OEO-Energy Regulatory Commission	66,969
OEO-Mindanao Development Authority	4,793
OEO-Film Development Council of the Philippines	972
OEO-Optical Media Board	1,606
OEO-Presidential Management Staff	10,051
OEO-Anti-Red Tape Authority	7,845
Commission on Audit	238,742
Commission on Election	143,037
Civil Service Commission	62,455
Commission on Human Rights	40,464
ALGU-Metropolitan Manila Development Authority	2,985
PENSION AND GRATUITY FUND	2,767,882
Department of Agrarian Reforms	16,149

PARTICULARS	AMOUNT
Department of Agriculture	15,776
Department of Budget and Management	5,174
Department of Education	47,646
State Universities and Colleges	26,669
Department of Energy	1,507
Department of Environment and Natural Resources	6,926
Department of Finance	160
Department of Foreign Affairs	12,732
Department of Health	57,442
Department of Human Settlements and Urban Development	5,234
Department of the Interior and Local Government	1,839,807
Department of Information And Communications Technology	3,503
Department of Justice	161,420
Department of Labor and Employment	21,326
Department of National Defense	461,068
Department of Public Works and Highways	13,129
Department of Science and Technology	614
Department of Social Welfare and Development	425
Department of Transportation	4,464
Department of Tourism	1,210
Department of Trade and Industry	2,742
Presidential Communications Office	835
National Economic and Development Authority	11,723
OEO-Commission on Higher Education	638
OEO-Energy Regulatory Commission	1,288
OEO-Film Development Council of the Philippines	1,101
OEO-Philippine Drug Enforcement Agency	4,787
OEO-Anti-Red Tape Authority	156
Commission on Human Rights	62
ALGU-Bangsamoro Autonomous Region in Muslim Mindanao	42,169
TOTAL	316,257,070