

FY 2024 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - OCTOBER 31, 2024
(In Thousand Pesos)

PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	331,380	43,795,941	661,854	-	-	-	-	44,457,795
OP	10,645,573	75,010	10,720,583	66,734	-	-	-	-	10,787,317
OVP	1,874,019	6,159	1,880,178	11,972	5,161	-	-	-	1,897,311
DAR	8,074,283	516,966	8,591,249	2,202,841	3,713,835	20,000	808	20,808	14,528,733
DA	81,073,268	5,911,746	86,985,014	6,474,223	28,001,574	50,000	23,005	73,005	121,533,816
DBM	2,501,145	96,071	2,597,216	89,033	10,675	-	-	-	2,696,924
DepEd	669,648,459	11,655,156	681,303,615	47,506,916	27,752,290	32,993	-	32,993	756,595,814
SUCS	106,463,174	3,111,569	109,574,743	5,317,718	1,645,790	5,217,761	3,299	5,221,060	121,759,311
DOE	1,662,160	60,724	1,722,884	956,578	2,877	-	-	-	2,682,339
DENR	25,276,400	792,068	26,068,468	1,113,155	233,744	-	-	-	27,415,367
DOF	23,927,302	412,839	24,340,141	36,235,141	776,212	-	-	-	61,351,494
DFA	20,487,398	162,551	20,649,949	247,999	92,939	1,151,636	54,193	1,205,829	22,196,716
DOH	231,044,010	1,840,422	232,884,432	5,618,544	42,803,485	-	-	-	281,306,461
DHSUD	3,307,520	65,523	3,373,043	90,218	5,234	-	374,970	374,970	3,843,465
DICT	6,914,865	89,596	7,004,461	6,286,015	3,849	54,762	-	54,762	13,349,087
DILG	258,746,970	69,286,788	328,033,758	5,462,248	3,592,915	1,000,000	131,823	1,131,823	338,220,744
DOJ	36,225,063	3,292,084	39,517,147	2,103,153	438,806	450,000	-	450,000	42,509,106
DOLE	61,268,468	820,567	62,089,035	1,286,581	1,745,748	23,346	152,335	175,681	65,297,045
DMW	9,896,172	150,013	10,046,185	78,540	-	-	-	-	10,124,725
DND	234,827,062	111,877,614	346,704,676	11,474,280	12,528,654	-	68,328	68,328	370,775,938
DPWH	1,057,546,884	11,046,113	1,068,592,997	1,398,644	86,805,751	168,429	1,460,875	1,629,304	1,158,426,696
DOST	26,838,605	127,498	26,966,103	367,640	383,180	90,000	-	90,000	27,806,923
DSWD	244,628,752	7,271,505	251,900,257	312,408	16,324,683	8,921	5,261,376	5,270,297	273,807,645
DOT	3,439,715	28,546	3,468,261	50,584	29,788	-	-	-	3,548,633
DTI	8,638,218	149,014	8,787,232	259,926	831,553	110,000	-	110,000	9,988,711
DOTr	65,905,662	1,983,418	67,889,080	7,280,792	65,890,482	8,134,001	122,055	8,256,056	149,316,410
NEDA	11,949,060	154,035	12,103,095	291,344	3,791,499	-	-	-	16,185,938
PCO	2,275,190	87,106	2,362,296	84,894	43,641	-	-	-	2,490,831
Judiciary	58,878,092	837,923	59,716,015	1,374,701	-	-	-	-	61,090,716
CSC	2,231,675	50,718	2,282,393	116,784	62,455	-	-	-	2,461,632
COA	13,730,370	535,247	14,265,617	684,651	238,742	-	-	-	15,189,010
COMELEC	40,103,801	-	40,103,801	249,764	143,037	-	-	-	40,496,602
OMBUDSMAN	5,534,721	56,618	5,591,339	70,583	-	-	-	-	5,661,922
CHR	979,690	46,460	1,026,150	50,237	40,526	-	-	-	1,116,913
OEOs	62,256,265	600,049	62,856,314	2,363,700	126,914	-	10,000	10,000	65,356,928
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	3,904	493,911	13,166	8,001	-	-	-	515,078
CCC	175,404	5,430	180,834	5,377	-	-	-	-	186,211
CFO	188,429	6,016	194,445	5,062	-	-	-	-	199,507
CHED	36,707,555	34,099	36,741,654	1,313,183	11,787	-	-	-	38,066,624
CDB	96,128	3,503	99,631	4,408	-	-	-	-	104,039
DDB	334,654	9,804	344,458	5,999	-	-	-	-	350,457
ERC	888,393	79,738	968,131	28,311	68,257	-	-	-	1,064,699
FDCP	215,483	195	215,678	2,228	2,073	-	-	-	219,979
GAB	131,118	5,427	136,545	6,931	-	-	-	-	143,476
GCG	273,725	8,863	282,588	11,879	-	-	-	-	294,467
MDA	314,891	2,801	317,692	9,687	4,793	-	-	-	332,172
MTRCB	44,876	2,405	47,281	85,866	-	-	-	-	133,147
NCCA	1,725,413	28,307	1,753,720	526,518	-	-	-	-	2,280,238
Proper	484,545	3,652	488,197	503,576	-	-	-	-	991,773
NHCP	333,152	8,809	341,961	9,248	-	-	-	-	351,209
NLP	234,970	7,717	242,687	7,194	-	-	-	-	249,881
NAP	672,746	8,129	680,875	6,500	-	-	-	-	687,375
NCSC	79,899	77,421	157,320	11,459	-	-	-	-	168,779
NICA	3,059,327	56,750	3,116,077	54,937	-	-	-	-	3,171,014
NSC	799,476	5,314	804,790	10,498	-	-	-	-	815,288
OPAPRU	6,997,185	24,245	7,021,430	-	15,559	-	10,000	10,000	7,046,989
OMB	64,240	304	64,544	4,029	1,606	-	-	-	70,179
PCC	518,152	8,087	526,239	22,766	-	-	-	-	549,005
PDEA	3,818,789	160,735	3,979,524	167,885	4,787	-	-	-	4,152,196
Philracom	183,232	3,193	186,425	4,092	-	-	-	-	190,517
PhilSA	1,750,455	6,352	1,756,807	10,080	-	-	-	-	1,766,887
PSC	1,156,452	35,825	1,192,277	24,231	-	-	-	-	1,216,508
PLLO	128,851	2,272	131,123	5,162	-	-	-	-	136,285
PMS	812,968	7,808	820,776	22,335	10,051	-	-	-	853,162
MCB	1,131,954	21,251	1,153,205	7,611	-	-	-	-	1,160,816
GOCCs	-	144,140,074	144,140,074	25,019,338	18,145,877	-	573,478	573,478	187,878,767
LGUs	-	41,980,278	41,980,278	871,375,199	-	-	3,081,398	3,081,398	916,436,875
MMDA	-	5,580,746	5,580,746	5,839	2,985	-	-	-	5,589,570
BARMM	-	11,422,226	11,422,226	70,513,225	42,169	-	1,477,129	1,477,129	83,454,749
Interest Payments	-	-	-	592,043,000	-	-	-	-	592,043,000
TOTAL	3,442,264,572	436,652,420	3,878,916,992	1,707,196,996	316,257,070	16,511,849	12,795,072	29,306,921	5,931,677,979