

**FY 2024 ALLOTMENT RELEASES
UNPROGRAMMED APPROPRIATIONS
JANUARY 1 - NOVEMBER 30, 2024
(In Thousand Pesos)**

PARTICULARS	AMOUNT
STRENGTHENING ASSISTANCE FOR GOVERNMENT INFRASTRUCTURE AND SOCIAL PROGRAMS	131,603,247
Department of Agriculture	17,625,964
Department of Public Works and Highways	93,455,499
Department of Social Welfare and Development	16,890,000
National Economic and Development Authority	3,631,784
SUPPORT TO FOREIGN-ASSISTED PROJECTS	126,763,406
Department of Agrarian Reforms	2,884,195
Department of Agriculture	9,921,534
Department of Education	322,209
Department of Finance	119,885
Department of Health	1,105,296
Department of Social Welfare and Development	4,197,202
Department of Labor and Employment	1,554,792
Department of Public Works and Highways	45,613,144
Department of Trade and Industry	711,709
Department of Transportation	58,244,725
National Irrigation Administration	2,088,715
BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS	10,157,162
National Food Authority	7,500,000
Light Rail Transit Authority	2,657,162
FOR GOVERNMENT COUNTERPART OF FOREIGN-ASSISTED PROJECTS	40,715,488
Department of Agrarian Reforms	813,491
Department of Agriculture	1,396,499
Department of Labor and Employment	52,473
Department of Public Works and Highways	22,687,359
Department of Social Welfare and Development	383,229
Department of Transportation	10,382,437
National Irrigation Administration	5,000,000
PANAY-GUIMARAS-NEGROS (PGN) ISLAND BRIDGES PROJECT: LOAN PROCEEDS	3,000,003
Department of Public Works and Highways	3,000,003
MAINTENANCE, REPAIR AND REHABILITATION OF INFRASTRUCTURE FACILITIES (ROUTINE MAINTENANCE OF NATIONAL ROADS)	13,500,000
Department of Public Works and Highways	13,500,000
PAYMENT OF RIGHT-OF-WAY	1,680,398
Department of Public Works and Highways	1,680,398
Management and Supervision of the Comprehensive Peace Process	15,559
Office of the Presidential Adviser on Peace, Reconciliation and Unity	15,559

PARTICULARS	AMOUNT
Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers	27,453,233
Department of Health	27,453,233
Priority Social Programs for Health (including HFEP), Social Welfare and Development, Higher Education and Technical and Vocational Education	16,186,081
Department of Health	16,186,081
Revised AFP Modernization Program	10,000,000
Department of National Defense	10,000,000
Financial Subsidy for Purchase of Photovoltaic Mainstreaming (Solar Home System) for Rural Electrification	900,000
National Electrification Administration	900,000
Support to the Barangay Development Program of the NTF-ELCAC	4,320,000
ALGU-Local Government Units	4,320,000
Cold Storage Expansion Project	1,500,000
Department of Agriculture	1,500,000
Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy	410,825
Department of Trade and Industry	410,825
PAYMENT OF PERSONNEL BENEFITS	43,195,222
Office of the President	84,095
Office of the Vice President	5,161
Department of Agriculture	11,371
Department of Budget and Management	5,501
Department of Education	27,398,925
State Universities and Colleges	2,124,523
Department of Energy	66,121
Department of Environment and Natural Resources	263,903
Department of Finance	656,167
Department of Foreign Affairs	80,207
Department of Health	4,146,179
Department of Human Settlements and Urban Development	64,917
Department of Information and Communications Technology	17,754
Department of the Interior and Local Government	1,902,734
Department of Justice	526,138
Department of Labor and Employment	227,660
Department of Migrant Workers	134,801
Department of National Defense	2,309,274
Department of Public Works and Highways	697,413
Department of Science and Technology	394,540
Department of Social Welfare and Development	323,221
Department of Transportation	483,035
Department of Tourism	28,578
Department of Trade and Industry	177,785
Presidential Communications Office	104,245
National Economic and Development Authority	147,992

PARTICULARS	AMOUNT
OEO-Anti-Red Tape Authority	57,914
OEO-Commission on Filipinos Overseas	4,016
OEO-Commission on Higher Education	11,149
OEO-Dangerous Drugs Board	4,870
OEO-Energy Regulatory Commission	67,130
OEO-Film Development Council of the Philippines	972
OEO-Mindanao Development Authority	4,793
OEO-National Commission of Senior Citizens	4,162
OEO-National Library of the Philippines	3,791
OEO-National Archives of the Philippines	9,767
OEO-Office of the Presidential Adviser on Peace, Reconciliation and Unity	50,355
OEO-Optical Media Board	1,606
OEO-Philippine Space Agency	42,183
OEO-Philippine Sports Commission	10,110
OEO-Presidential Management Staff	52,480
Commission on Audit	238,742
Commission on Election	143,037
Civil Service Commission	62,455
Commission on Human Rights	40,465
ALGU-Metropolitan Manila Development Authority	2,985
PENSION AND GRATUITY FUND	6,732,030
Department of Agrarian Reforms	18,510
Department of Agriculture	48,659
Department of Budget and Management	17,483
Department of Education	162,778
State Universities and Colleges	105,828
Department of Energy	3,475
Department of Environment and Natural Resources	32,458
Department of Finance	13,464
Department of Foreign Affairs	18,622
Department of Health	97,808
Department of Human Settlements and Urban Development	7,276
Department of the Interior and Local Government	4,091,559
Department of Information And Communications Technology	7,912
Department of Justice	213,750
Department of Labor and Employment	52,233
Department of Migrant Workers	3,061
Department of National Defense	1,566,842
Department of Public Works and Highways	30,863
Department of Science and Technology	8,408
Department of Social Welfare and Development	3,278
Department of Transportation	71,948
Department of Tourism	3,774
Department of Trade and Industry	5,111
Presidential Communications Office	5,808
National Economic and Development Authority	32,995
OEO-Anti-Red Tape Authority	325
OEO-Climate Change Commission	260
OEO-Commission on Higher Education	638
OEO-Dangerous Drugs Board	67
OEO-Energy Regulatory Commission	2,468
OEO-Film Development Council of the Philippines	1,157

PARTICULARS	AMOUNT
OEO-Mindanao Development Authority	439
OEO-National Commission for Culture and the Arts - Proper	405
OEO-National Historical Commission of the Philippines	368
OEO-National Intelligence Coordinating Agency	222
OEO-Philippine Drug Enforcement Agency	11,644
OEO-Philippine Space Agency	44
Commission on Human Rights	1,503
ALGU-etropolitan Manila Development Authority	801
ALGU-Bangsamoro Autonomous Region in Muslim Mindanao	87,786
TOTAL	438,132,654