

FY 2024 ALLOTMENT RELEASES ALL SOURCES JANUARY 1 - NOVEMBER 30, 2024 (In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	331,380	43,795,941	661,854	-	-	-	-	44,457,795
OP	10,645,573	75,010	10,720,583	66,734	84,095	-	-	-	10,871,412
OVP	1,874,019	6,159	1,880,178	11,972	5,161	-	-	-	1,897,311
DAR	8,074,283	516,966	8,591,249	4,985,796	3,716,196	20,000	808	20,808	17,314,049
DA	81,073,268	5,911,746	86,985,014	6,635,507	30,504,027	50,000	23,239	73,239	124,197,787
DBM	2,501,145	96,071	2,597,216	89,033	22,984	-	-	-	2,709,233
DepEd	672,850,759	11,655,186	684,505,945	47,510,012	27,883,912	196,869	-	196,869	760,096,738
SUCS	109,607,464	3,111,568	112,719,032	5,410,338	2,230,351	5,315,768	3,299	5,319,067	125,678,788
DOE	1,662,160	60,724	1,722,884	958,835	69,596	-	-	-	2,751,315
DENR	25,276,400	792,068	26,068,468	1,130,892	296,361	-	-	-	27,495,721
DOF	23,927,302	412,839	24,340,141	37,674,254	789,516	-	-	-	62,803,911
DFA	20,487,398	162,551	20,649,949	247,999	98,829	1,681,543	54,193	1,735,736	22,732,513
DOH	231,044,010	1,845,672	232,889,682	5,898,652	48,988,597	-	-	-	287,776,931
DHSUD	3,307,520	65,523	3,373,043	93,871	72,193	-	374,970	374,970	3,914,077
DICT	6,914,865	89,596	7,004,461	6,287,184	25,666	54,762	-	54,762	13,372,073
DILG	261,472,587	69,466,820	330,939,407	5,467,575	5,994,293	1,000,000	133,677	1,133,677	343,534,952
DOJ	36,225,063	3,292,084	39,517,147	2,113,289	739,888	450,000	-	450,000	42,820,324
DOLE	61,268,468	824,470	62,092,938	1,286,667	1,887,158	23,346	152,335	175,681	65,442,444
DMW	9,896,172	150,013	10,046,185	87,175	137,862	-	-	-	10,271,222
DND	236,735,096	112,084,434	348,819,530	11,722,193	13,876,116	-	68,328	68,328	374,486,167
DPWH	1,057,594,396	11,046,113	1,068,640,509	1,439,701	180,664,679	169,913	1,460,875	1,630,788	1,252,375,677
DOST	26,838,605	127,498	26,966,103	368,409	402,948	100,000	344	100,344	27,837,804
DSWD	244,628,752	8,146,505	252,775,257	314,366	21,796,930	8,921	5,261,375	5,270,296	280,156,849
DOT	3,439,715	28,546	3,468,261	55,162	32,352	2,500	-	2,500	3,558,275
DTI	8,638,218	149,014	8,787,232	263,958	1,305,430	110,000	-	110,000	10,466,620
DOTr	65,905,662	2,587,737	68,493,399	8,115,784	69,182,145	8,134,000	122,055	8,256,055	154,047,383
NEDA	11,949,060	154,035	12,103,095	291,344	3,812,771	-	-	-	16,207,210
PCO	2,275,190	88,618	2,363,808	88,097	110,053	-	-	-	2,561,958
Judiciary	58,878,092	837,923	59,716,015	1,374,701	-	-	-	-	61,090,716
CSC	2,231,675	50,718	2,282,393	116,784	62,455	-	-	-	2,461,632
COA	13,730,370	535,247	14,265,617	684,651	238,742	-	-	-	15,189,010
COMELEC	40,103,801	-	40,103,801	249,764	143,037	-	-	-	40,496,602
OMBUDSMAN	5,534,721	56,618	5,591,339	70,583	-	-	-	-	5,661,922
CHR	979,690	46,460	1,026,150	50,237	41,968	-	-	-	1,118,355
OEOs	62,256,265	604,751	62,861,016	2,814,846	358,894	4,298	10,000	14,298	66,049,054
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	3,904	493,911	17,194	58,239	-	-	-	569,344
CCC	175,404	5,430	180,834	5,377	260	-	-	-	186,471
CFO	188,429	6,016	194,445	5,178	4,016	-	-	-	203,639
CHED	36,707,555	34,099	36,741,654	1,618,317	11,787	-	-	-	38,371,758
CFL	96,128	3,503	99,631	4,408	-	-	-	-	104,039
DDB	334,654	9,804	344,458	136,034	4,937	-	-	-	485,429
ERC	888,393	79,738	968,131	28,311	69,598	-	-	-	1,066,040
FDCP	215,483	195	215,678	2,228	2,129	-	-	-	220,035
GAB	131,118	5,427	136,545	16,431	-	-	-	-	152,976
GCG	273,725	8,863	282,588	11,879	-	-	-	-	294,467
MDA	314,891	2,801	317,692	9,687	5,232	-	-	-	332,611
MTRCB	44,876	2,405	47,281	85,866	-	-	-	-	133,147
NCCA	1,725,413	28,307	1,753,720	527,400	14,331	4,298	-	4,298	2,299,749
Proper	484,545	3,652	488,197	503,576	405	4,298	-	4,298	996,476
NHCP	333,152	8,809	341,961	9,248	368	-	-	-	351,577
NLP	234,970	7,717	242,687	7,402	3,791	-	-	-	253,880
NAP	672,746	8,129	680,875	7,174	9,767	-	-	-	697,816
NCSC	79,899	77,421	157,320	11,842	4,162	-	-	-	173,324
NICA	3,059,327	56,750	3,116,077	54,937	222	-	-	-	3,171,236
NSC	799,476	5,314	804,790	10,498	-	-	-	-	815,288
OPAPRU	6,997,185	24,245	7,021,430	-	65,914	-	10,000	10,000	7,097,344
OMB	64,240	304	64,544	4,029	1,606	-	-	-	70,179
PCC	518,152	8,087	526,239	22,766	-	-	-	-	549,005
PDEA	3,818,789	160,735	3,979,524	167,885	11,644	-	-	-	4,159,053
Philracom	183,232	3,193	186,425	4,092	-	-	-	-	190,517
PhilSA	1,750,455	6,352	1,756,807	10,707	42,227	-	-	-	1,809,741
PSC	1,156,452	35,825	1,192,277	24,231	10,110	-	-	-	1,226,618
PLLO	128,851	6,974	135,825	5,162	-	-	-	-	140,987
PMS	812,968	7,808	820,776	22,776	52,480	-	-	-	896,032
MCB	1,131,954	21,251	1,153,205	7,611	-	-	-	-	1,160,816
GOCCs	-	167,963,181	167,963,181	29,735,538	18,145,877	-	573,478	573,478	216,418,074
LGUs	-	43,054,567	43,054,567	871,375,199	4,320,000	-	3,083,670	3,083,670	921,833,436
MMDA	-	5,580,746	5,580,746	5,839	3,786	-	-	-	5,590,371
BARMM	-	11,422,226	11,422,226	70,513,225	87,786	-	1,477,129	1,477,129	83,500,366
Interest Payments	-	-	-	638,681,000	-	-	-	-	638,681,000
TOTAL	3,453,292,325	463,431,383	3,916,723,708	1,764,949,020	438,132,654	17,321,920	12,799,775	30,121,695	6,149,927,077