

FY 2024 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11975
JANUARY 1 - MAY 31, 2024
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
OP	-	-	4,868	-	-	-	4,868
DAR	-	-	-	-	73,053	-	73,053
DA	-	-	17,375	-	69,122	-	86,497
DBM	-	-	33,799	-	6,169	-	39,968
DepEd	-	-	408,327	-	159,917	-	568,244
SUCS	-	-	1,357,282	-	124,230	-	1,481,512
DOE	-	-	444	-	4,524	-	4,968
DENR	-	-	15,971	-	98,544	-	114,515
DOF	-	-	360,215	-	27,526	-	387,741
DFA	-	-	1,934	-	21,382	-	23,316
DOH	-	-	3,424	-	150,661	-	154,085
DHSUD	-	-	-	-	8,475	-	8,475
DICT	-	-	3,297	-	13,549	-	16,846
DILG	-	-	172,426	-	31,588,509	-	31,760,935
DOJ	-	-	274,276	-	996,503	-	1,270,779
DOLE	-	-	174,143	-	183,883	-	358,026
DMW	-	-	33,700	-	10,611	-	44,311
DND	-	-	24,340	100,000	37,190,007	35,925,144	73,239,491
DPWH	-	-	55,678	3,882,658	74,323	-	4,012,659
DOST	-	-	86,296	-	10,782	-	97,078
DSWD	-	-	133,492	2,625,000	3,679	-	2,762,171
DOT	-	-	-	-	8,590	-	8,590
DTI	-	-	17,902	-	39,957	-	57,859
DOTr	-	-	522,453	-	717,805	-	1,240,258
NEDA	-	-	3,450	-	37,301	-	40,751
PCO	-	-	15,429	-	8,963	-	24,392
CSC	-	-	-	-	4,231	-	4,231
CHR	-	-	-	-	1,722	-	1,722
OEOs	-	-	172,249	-	57,059	-	229,308
CCC	-	-	1,571	-	737	-	2,308
DDB	-	-	-	-	993	-	993
ERC	-	-	-	-	35,907	-	35,907
FDCP	-	-	-	-	195	-	195
NCCA	-	-	8,833	-	3,579	-	12,412
NHCP	-	-	3,782	-	-	-	3,782
NLP	-	-	2,694	-	1,395	-	4,089
NAP	-	-	2,357	-	1,402	-	3,759
NCSC	-	-	43,353	-	-	-	43,353
NICA	-	-	-	-	5,373	-	5,373
NSC	-	-	-	-	631	-	631
PDEA	-	-	58,039	-	8,457	-	66,496
PhilSA	-	-	-	-	273	-	273
GOCCs	127,127,962	-	-	450,000	-	-	127,577,962
LGUs	-	3,745,942	-	-	6,916	-	3,752,858
MMDA	-	5,579,277	237	-	1,121	-	5,580,635
BARMM	-	3,219,589	-	-	185,433	-	3,405,022
TOTAL	127,127,962	12,544,808	3,893,007	7,057,658	71,884,547	35,925,144	258,433,126