

FY 2024 ALLOTMENT RELEASES ALL SOURCES JANUARY 1 - MAY 31, 2024 (In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	4,868	10,650,441	62,354	-	-	-	-	10,712,795
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	73,053	8,147,336	1,123,378	-	-	808	808	9,271,522
DA	81,073,268	86,497	81,159,765	6,178,226	9,103,751	50,000	1,555	51,555	96,493,297
DBM	2,501,145	39,968	2,541,113	84,528	-	-	-	-	2,625,641
DepEd	663,473,425	568,244	664,041,669	44,791,608	-	30,794	-	30,794	708,864,071
SUCS	97,442,240	1,481,512	98,923,752	4,895,403	-	4,171,953	-	4,171,953	107,991,108
DOE	1,662,160	4,968	1,667,128	953,637	-	-	-	-	2,620,765
DENR	25,276,400	114,515	25,390,915	1,053,744	-	-	-	-	26,444,659
DOF	23,927,302	387,741	24,315,043	28,335,440	119,885	-	-	-	52,770,368
DFA	20,486,636	23,316	20,509,952	237,220	-	613,285	8,295	621,580	21,368,752
DOH	231,044,010	154,085	231,198,095	5,221,113	1,093,696	-	-	-	237,512,904
DHSUD	3,307,520	8,475	3,315,995	86,139	-	-	374,970	374,970	3,777,104
DICT	6,914,865	16,846	6,931,711	2,600,250	-	54,762	-	54,762	9,586,723
DILG	253,869,309	31,760,935	285,630,244	4,741,687	-	1,000,000	6,814	1,006,814	291,378,745
DOJ	34,936,537	1,270,779	36,207,316	2,028,529	-	450,000	-	450,000	38,685,845
DOLE	61,268,468	358,026	61,626,494	1,256,625	1,554,792	-	-	-	64,437,911
DMW	9,896,172	44,311	9,940,483	69,632	-	-	-	-	10,010,115
DND	234,613,479	73,239,491	307,852,970	3,556,109	-	-	-	-	311,409,079
DPWH	1,056,375,355	4,012,659	1,060,388,014	1,198,676	54,191,965	125,032	815,206	940,238	1,116,718,893
DOST	26,834,905	97,078	26,931,983	313,629	-	50,000	-	50,000	27,295,612
DSWD	244,022,591	2,762,171	246,784,762	299,284	3,999,603	-	260,817	260,817	251,344,466
DOT	3,439,715	8,590	3,448,305	47,716	-	-	-	-	3,496,021
DTI	8,638,218	57,859	8,696,077	247,088	-	-	-	-	8,943,165
DOTr	65,525,368	1,240,258	66,765,626	2,380,835	3,065,293	50,000	-	50,000	72,261,754
NEDA	11,949,060	40,751	11,989,811	274,425	-	-	-	-	12,264,236
OPS	2,275,190	24,392	2,299,582	80,952	-	-	-	-	2,380,534
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	4,231	2,235,906	110,946	-	-	-	-	2,346,852
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	1,722	981,412	45,863	-	-	-	-	1,027,275
OEOs	60,899,355	229,308	61,128,663	2,314,918	-	-	-	-	63,443,581
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	-	490,007	12,447	-	-	-	-	502,454
CCC	175,404	2,308	177,712	5,155	-	-	-	-	182,867
CFO	188,429	1,833	190,262	4,816	-	-	-	-	195,078
CHED	36,707,555	15,170	36,722,725	1,310,936	-	-	-	-	38,033,661
CFL	96,128	187	96,315	4,225	-	-	-	-	100,540
DDB	334,654	993	335,647	5,737	-	-	-	-	341,384
ERC	888,393	35,907	924,300	23,234	-	-	-	-	947,534
FDCP	215,483	195	215,678	2,139	-	-	-	-	217,817
GAB	131,118	2,090	133,208	6,625	-	-	-	-	139,833
GCG	235,765	-	235,765	8,116	-	-	-	-	243,881
MDA	314,891	-	314,891	9,249	-	-	-	-	324,140
MTRCB	44,876	-	44,876	85,736	-	-	-	-	130,612
NCCA	1,725,413	12,412	1,737,825	525,346	-	-	-	-	2,263,171
Proper	484,545	782	485,327	503,432	-	-	-	-	988,759
NHCP	333,152	3,782	336,934	8,840	-	-	-	-	345,774
NLP	234,970	4,089	239,059	6,862	-	-	-	-	245,921
NAP	672,746	3,759	676,505	6,212	-	-	-	-	682,717
NCSC	79,899	43,353	123,252	8,475	-	-	-	-	131,727
NICA	2,740,377	5,373	2,745,750	52,400	-	-	-	-	2,798,150
NSC	799,476	631	800,107	10,070	-	-	-	-	810,177
OPAPRU	6,997,185	24,245	7,021,430	-	-	-	-	-	7,021,430
OMB	64,240	-	64,240	3,881	-	-	-	-	68,121
PCC	518,152	-	518,152	22,766	-	-	-	-	540,918
PDEA	3,818,789	66,496	3,885,285	160,109	-	-	-	-	4,045,394
Philracom	183,232	-	183,232	3,903	-	-	-	-	187,135
PhilSA	1,750,455	273	1,750,728	9,599	-	-	-	-	1,760,327
PSC	1,156,452	206	1,156,658	6,308	-	-	-	-	1,162,966
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	-	812,968	21,414	-	-	-	-	834,382
MCB	131,954	17,636	149,590	7,277	-	-	-	-	156,867
GOCCs	-	127,577,962	127,577,962	22,781,080	12,245,877	-	259,556	259,556	162,864,475
LGUs	-	3,752,858	3,752,858	871,375,199	-	-	1,949,857	1,949,857	877,077,914
MMDA	-	5,580,635	5,580,635	5,564	-	-	-	-	5,586,199
BARMM	-	3,405,022	3,405,022	70,513,225	-	-	638,546	638,546	74,556,793
Interest Payments	-	-	-	260,488,000	-	-	-	-	260,488,000
TOTAL	3,417,169,478	258,433,126	3,675,602,604	1,342,632,040	85,374,862	6,595,826	4,316,424	10,912,250	5,114,521,756