

FY 2024 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - MAY 31, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Widows	Military Camp Sale Proceeds Fund	Grants	TOTAL
COP	631,590	-		-	-	-	-	-	-	-	631,590
OP	61,874	-		-	-	-	-	480	-	-	62,354
OVP	11,443	-		-	-	-	-	-	-	-	11,443
DAR	438,421	-		-	-	-	684,957	-	-	-	1,123,378
DA	491,343	-		-	-	5,664	5,618,596	-	-	62,623	6,178,226
DBM	84,528	-		-	-	-	-	-	-	-	84,528
DepEd	44,791,608	-		-	-	-	-	-	-	-	44,791,608
SUCS	4,895,403	-		-	-	-	-	-	-	-	4,895,403
DOE	57,623	-		-	-	-	896,014	-	-	-	953,637
DENR	849,975	-		-	-	-	203,769	-	-	-	1,053,744
DOF	1,011,222	-		-	-	9,371,168	17,929,490	-	-	23,560	28,335,440
DFA	237,220	-		-	-	-	-	-	-	-	237,220
DOH	4,374,477	-		-	-	92,821	740,120	-	-	13,695	5,221,113
DHSUD	86,139	-		-	-	-	-	-	-	-	86,139
DICT	100,250	-		-	-	-	2,500,000	-	-	-	2,600,250
DILG	860,784	-		-	-	903	3,880,000	-	-	-	4,741,687
DOJ	947,009	-		-	-	-	1,080,080	-	1,440	-	2,028,529
DOLE	556,625	-		-	-	-	700,000	-	-	-	1,256,625
DMW	69,632	-		-	-	-	-	-	-	-	69,632
DND	408,362	-		-	-	3,147,747	-	-	-	-	3,556,109
DPWH	1,060,182	-		-	-	109,273	-	-	-	29,221	1,198,676
DOST	302,186	-		-	-	9,464	-	-	-	1,979	313,629
DSWD	272,443	-		-	-	-	-	-	26,841	-	299,284
DOT	47,716	-		-	-	-	-	-	-	-	47,716
DTI	225,767	-	-	-	-	-	21,321	-	-	-	247,088
DOTr	279,218	-		-	-	1,912,222	189,395	-	-	-	2,380,835
NEDA	274,425	-		-	-	-	-	-	-	-	274,425
OPS	80,952	-		-	-	-	-	-	-	-	80,952
Judiciary	1,298,088	-		-	-	-	-	-	-	-	1,298,088
CSC	110,946	-		-	-	-	-	-	-	-	110,946
COA	635,866	-		-	-	-	-	-	-	-	635,866
COMELEC	236,599	-		-	-	-	-	-	-	-	236,599
OMBUDSMAN	65,432	-		-	-	-	-	-	-	-	65,432
CHR	45,863	-		-	-	-	-	-	-	-	45,863
OEOs	462,245	-	-	-	-	-	1,850,822	-	-	1,851	2,314,918
ARTA	12,447	-		-	-	-	-	-	-	-	12,447
CCC	5,155	-		-	-	-	-	-	-	-	5,155
CFO	4,816	-		-	-	-	-	-	-	-	4,816
CHED	41,271	-		-	-	-	1,267,814	-	-	1,851	1,310,936
CFL	4,225	-		-	-	-	-	-	-	-	4,225
DDB	5,737	-		-	-	-	-	-	-	-	5,737
ERC	23,234	-		-	-	-	-	-	-	-	23,234
FDCP	2,139	-		-	-	-	-	-	-	-	2,139
GAB	6,625	-		-	-	-	-	-	-	-	6,625
GCG	8,116	-		-	-	-	-	-	-	-	8,116
MDA	9,249	-		-	-	-	-	-	-	-	9,249
MTRCB	2,943	-		-	-	-	82,793	-	-	-	85,736
NCCA	25,131	-		-	-	-	500,215	-	-	-	525,346
Proper	3,217	-		-	-	-	500,215	-	-	-	503,432
NHCP	8,840	-		-	-	-	-	-	-	-	8,840
NLP	6,862	-		-	-	-	-	-	-	-	6,862
NAP	6,212	-		-	-	-	-	-	-	-	6,212
NCSC	8,475	-		-	-	-	-	-	-	-	8,475
NICA	52,400	-		-	-	-	-	-	-	-	52,400
NSC	10,070	-		-	-	-	-	-	-	-	10,070
OMB	3,881	-		-	-	-	-	-	-	-	3,881
PCC	22,766	-		-	-	-	-	-	-	-	22,766
PDEA	160,109	-		-	-	-	-	-	-	-	160,109
Philracom	3,903	-		-	-	-	-	-	-	-	3,903
PhilSA	9,599	-		-	-	-	-	-	-	-	9,599
PSC	6,308	-		-	-	-	-	-	-	-	6,308
PLLO	4,955	-		-	-	-	-	-	-	-	4,955
PMS	21,414	-		-	-	-	-	-	-	-	21,414
MCB	7,277	-		-	-	-	-	-	-	-	7,277
GOCCs	-	-		-	7,175,000	-	15,601,777	-	-	4,303	22,781,080
LGUs	-	871,375,199		-	-	-	-	-	-	-	871,375,199
MMDA	5,564	-		-	-	-	-	-	-	-	5,564
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	70,513,225
Interest Payment	-	-		260,488,000	-	-	-	-	-	-	260,488,000
TOTAL	66,369,020	871,375,199	70,513,225	260,488,000	7,175,000	14,649,262	51,896,341	480	28,281	137,232	1,342,632,040