

FY 2024 ALLOTMENT RELEASES									
ALL SOURCES									
JANUARY 1 - MARCH 31, 2024									
(In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	4,868	10,650,441	62,354	-	-	-	-	10,712,795
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	35,200	8,109,483	438,421	-	-	-	-	8,547,904
DA	81,073,268	28,984	81,102,252	5,769,630	6,973,523	-	1,478	1,478	93,846,883
DBM	2,501,145	37,380	2,538,525	84,528	-	-	-	-	2,623,053
DepEd	659,694,578	287,841	659,982,419	44,455,122	-	25,000	-	25,000	704,462,541
SUCS	91,110,792	592,702	91,703,494	4,781,456	-	3,811,020	-	3,811,020	100,295,970
DOE	1,662,160	2,040	1,664,200	953,637	-	-	-	-	2,617,837
DENR	25,276,400	43,372	25,319,772	1,013,744	-	-	-	-	26,333,516
DOF	23,927,302	60,959	23,988,261	20,497,484	-	-	-	-	44,485,745
DFA	20,486,290	815	20,487,105	237,220	-	36,133	-	36,133	20,760,458
DOH	231,044,010	63,565	231,107,575	5,193,830	1,039,872	-	-	-	237,341,277
DHSUD	3,307,520	7,047	3,314,567	86,139	-	-	-	-	3,400,706
DICT	6,914,865	1,929	6,916,794	2,600,250	-	-	-	-	9,517,044
DILG	253,727,053	27,137,706	280,864,759	1,861,687	-	-	3,882	3,882	282,730,328
DOJ	34,936,537	1,017,319	35,953,856	2,024,290	-	450,000	-	450,000	38,428,146
DOLE	61,268,468	146,846	61,415,314	1,254,558	-	-	-	-	62,669,872
DMW	9,896,172	31,726	9,927,898	69,632	-	-	-	-	9,997,530
DND	231,812,081	58,038,745	289,850,826	3,340,056	-	-	-	-	293,190,882
DPWH	1,054,430,931	633,750	1,055,064,681	1,101,024	3,224,264	125,032	815,206	940,238	1,060,330,207
DOST	26,834,905	10,828	26,845,733	313,629	-	50,000	-	50,000	27,209,362
DSWD	216,971,520	1,883,107	218,854,627	288,900	3,999,603	-	260,817	260,817	223,403,947
DOT	3,439,715	3,228	3,442,943	47,716	-	-	-	-	3,490,659
DTI	8,638,218	24,085	8,662,303	225,767	-	-	-	-	8,888,070
DOTr	64,629,244	1,208,762	65,838,006	1,830,441	-	-	-	-	67,668,447
NEDA	11,949,060	21,389	11,970,449	274,425	-	-	-	-	12,244,874
OPS	2,275,190	19,114	2,294,304	80,952	-	-	-	-	2,375,256
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	4,231	2,235,906	110,946	-	-	-	-	2,346,852
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	1,722	981,412	45,863	-	-	-	-	1,027,275
OEOs	45,403,156	151,743	45,554,899	2,311,391	-	-	-	-	47,866,290
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	-	490,007	12,447	-	-	-	-	502,454
CCC	175,404	593	175,997	5,155	-	-	-	-	181,152
CFO	188,429	-	188,429	4,816	-	-	-	-	193,245
CHED	22,504,304	-	22,504,304	1,309,085	-	-	-	-	23,813,389
CFL	96,128	-	96,128	4,225	-	-	-	-	100,353
DDB	334,654	430	335,084	5,737	-	-	-	-	340,821
ERC	888,393	35,323	923,716	23,234	-	-	-	-	946,950
FDCP	215,483	195	215,678	2,139	-	-	-	-	217,817
GAB	131,118	-	131,118	6,625	-	-	-	-	137,743
GCG	235,765	-	235,765	8,116	-	-	-	-	243,881
MDA	314,891	-	314,891	9,249	-	-	-	-	324,140
MTRCB	44,876	-	44,876	85,736	-	-	-	-	130,612
NCCA	1,725,413	7,438	1,732,851	525,346	-	-	-	-	2,258,197
Proper	484,545	-	484,545	503,432	-	-	-	-	987,977
NHCP	333,152	3,782	336,934	8,840	-	-	-	-	345,774
NLP	234,970	1,299	236,269	6,862	-	-	-	-	243,131
NAP	672,746	2,357	675,103	6,212	-	-	-	-	681,315
NCSC	79,899	43,353	123,252	8,475	-	-	-	-	131,727
NICA	1,447,429	3,411	1,450,840	52,400	-	-	-	-	1,503,240
NSC	799,476	499	799,975	10,070	-	-	-	-	810,045
OPAPRU	6,997,185	-	6,997,185	-	-	-	-	-	6,997,185
OMB	64,240	-	64,240	3,881	-	-	-	-	68,121
PCC	518,152	-	518,152	22,766	-	-	-	-	540,918
PDEA	3,818,789	60,228	3,879,017	160,109	-	-	-	-	4,039,126
Philracom	183,232	-	183,232	3,903	-	-	-	-	187,135
PhilSA	1,750,455	273	1,750,728	9,599	-	-	-	-	1,760,327
PSC	1,156,452	-	1,156,452	6,308	-	-	-	-	1,162,760
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	-	812,968	21,414	-	-	-	-	834,382
MCB	131,954	-	131,954	5,601	-	-	-	-	137,555
GOCCs	-	126,627,962	126,627,962	14,773,053	7,500,000	-	-	-	148,901,015
LGUs	-	359,908	359,908	871,375,199	-	-	1,396,357	1,396,357	873,131,464
MMDA	-	5,579,962	5,579,962	5,564	-	-	-	-	5,585,526
BARMM	-	3,348,612	3,348,612	70,513,225	-	-	-	-	73,861,837
TOTAL	3,358,727,365	227,417,447	3,586,144,812	1,182,949,151	22,737,262	4,497,185	2,477,740	6,974,925	4,798,806,150