

FY 2024 ALLOTMENT RELEASES

ALL SOURCES

JANUARY 1 - JUNE 30, 2024

(In Thousand Pesos)

PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	45,961	10,691,534	62,354	-	-	-	-	10,753,888
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	221,368	8,295,651	1,123,378	-	-	808	808	9,419,837
DA	81,073,268	94,837	81,168,105	6,379,766	9,103,751	50,000	1,555	51,555	96,703,177
DBM	2,501,145	49,170	2,550,315	84,528	-	-	-	-	2,634,843
DepEd	665,398,397	691,988	666,090,385	44,960,379	-	30,794	-	30,794	711,081,558
SUCS	99,682,558	1,661,441	101,343,999	4,933,501	-	4,447,675	3,299	4,450,974	110,728,474
DOE	1,662,160	5,386	1,667,546	953,637	-	-	-	-	2,621,183
DENR	25,276,400	120,047	25,396,447	1,053,744	-	-	-	-	26,450,191
DOF	23,927,302	390,175	24,317,477	30,192,019	119,885	-	-	-	54,629,381
DFA	20,486,636	30,174	20,516,810	237,220	-	613,285	18,088	631,373	21,385,403
DOH	231,044,010	182,918	231,226,928	5,286,224	1,105,296	-	-	-	237,618,448
DHSUD	3,307,520	17,133	3,324,653	86,139	-	-	374,970	374,970	3,785,762
DICT	6,914,865	26,979	6,941,844	2,600,268	-	54,762	-	54,762	9,596,874
DILG	253,918,274	59,543,386	313,461,660	4,743,306	-	1,000,000	123,591	1,123,591	319,328,557
DOJ	34,936,537	1,660,812	36,597,349	2,028,529	-	450,000	-	450,000	39,075,878
DOLE	61,268,468	367,099	61,635,567	1,256,685	1,554,792	-	-	-	64,447,044
DMW	9,896,172	45,542	9,941,714	69,632	-	-	-	-	10,011,346
DND	234,613,479	89,552,661	324,166,140	6,088,471	-	-	18,328	18,328	330,272,939
DPWH	1,056,558,397	5,898,037	1,062,456,434	1,276,240	66,655,351	125,032	815,206	940,238	1,131,328,263
DOST	26,834,905	102,626	26,937,531	314,629	-	70,000	-	70,000	27,322,160
DSWD	244,628,752	3,638,952	248,267,704	299,284	3,999,603	8,921	260,817	269,738	252,836,329
DOT	3,439,715	8,657	3,448,372	47,716	-	-	-	-	3,496,088
DTI	8,638,218	136,211	8,774,429	247,088	-	110,000	-	110,000	9,131,517
DOTr	65,525,368	1,243,421	66,768,789	2,863,788	42,332,694	250,000	-	250,000	112,215,271
NEDA	11,949,060	51,370	12,000,430	278,284	1,436,784	-	-	-	13,715,498
OPS	2,275,190	29,404	2,304,594	80,952	-	-	-	-	2,385,546
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	5,415	2,237,090	110,946	-	-	-	-	2,348,036
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	19,429	999,119	45,863	-	-	-	-	1,044,982
OEOs	60,899,355	294,225	61,193,580	2,315,282	-	-	-	-	63,508,862
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	-	490,007	12,447	-	-	-	-	502,454
CCC	175,404	2,308	177,712	5,155	-	-	-	-	182,867
CFO	188,429	1,833	190,262	4,816	-	-	-	-	195,078
CHED	36,707,555	23,548	36,731,103	1,311,300	-	-	-	-	38,042,403
CFL	96,128	1,504	97,632	4,225	-	-	-	-	101,857
DDB	334,654	3,770	338,424	5,737	-	-	-	-	344,161
ERC	888,393	53,069	941,462	23,234	-	-	-	-	964,696
FDCP	215,483	195	215,678	2,139	-	-	-	-	217,817
GAB	131,118	2,090	133,208	6,625	-	-	-	-	139,833
GCG	235,765	-	235,765	8,116	-	-	-	-	243,881
MDA	314,891	943	315,834	9,249	-	-	-	-	325,083
MTRCB	44,876	681	45,557	85,736	-	-	-	-	131,293
NCCA	1,725,413	12,606	1,738,019	525,346	-	-	-	-	2,263,365
Proper	484,545	782	485,327	503,432	-	-	-	-	988,759
NHCP	333,152	3,976	337,128	8,840	-	-	-	-	345,968
NLP	234,970	4,089	239,059	6,862	-	-	-	-	245,921
NAP	672,746	3,759	676,505	6,212	-	-	-	-	682,717
NCSC	79,899	43,353	123,252	8,475	-	-	-	-	131,727
NICA	2,740,377	26,827	2,767,204	52,400	-	-	-	-	2,819,604
NSC	799,476	631	800,107	10,070	-	-	-	-	810,177
OPAPRU	6,997,185	24,245	7,021,430	-	-	-	-	-	7,021,430
OMB	64,240	-	64,240	3,881	-	-	-	-	68,121
PCC	518,152	-	518,152	22,766	-	-	-	-	540,918
PDEA	3,818,789	70,527	3,889,316	160,109	-	-	-	-	4,049,425
Philracom	183,232	-	183,232	3,903	-	-	-	-	187,135
PhilSA	1,750,455	445	1,750,900	9,599	-	-	-	-	1,760,499
PSC	1,156,452	206	1,156,658	6,308	-	-	-	-	1,162,966
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	7,808	820,776	21,414	-	-	-	-	842,190
MCB	131,954	17,636	149,590	7,277	-	-	-	-	156,867
GOCCs	-	127,577,962	127,577,962	25,013,938	12,245,877	-	259,556	259,556	165,097,333
LGUs	-	7,400,033	7,400,033	871,375,199	-	-	1,956,355	1,956,355	880,731,587
MMDA	-	5,580,711	5,580,711	5,564	-	-	-	-	5,586,275
BARMM	-	3,974,200	3,974,200	70,513,225	-	-	1,477,128	1,477,128	75,964,553
Interest Payments	-	-	-	321,585,000	-	-	-	-	321,585,000
TOTAL	3,422,172,936	310,667,730	3,732,840,666	1,411,391,796	138,554,033	7,210,469	5,309,701	12,520,170	5,295,306,665