

FY 2024 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - JUNE 30, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	631,590	-		-	-	-	-	-	-	-	-	631,590
OP	61,874	-		-	-	-	-	480	-	-	-	62,354
OVP	11,443	-		-	-	-	-	-	-	-	-	11,443
DAR	438,421	-		-	-	-	684,957	-	-	-	-	1,123,378
DA	491,343	-		-	-	5,664	5,618,596	-	-	264,163	-	6,379,766
DBM	84,528	-		-	-	-	-	-	-	-	-	84,528
DepEd	44,960,379	-		-	-	-	-	-	-	-	-	44,960,379
SUCS	4,933,501	-		-	-	-	-	-	-	-	-	4,933,501
DOE	57,623	-		-	-	-	896,014	-	-	-	-	953,637
DENR	849,975	-		-	-	-	203,769	-	-	-	-	1,053,744
DOF	1,011,222	-		-	-	11,227,747	17,929,490	-	-	23,560	-	30,192,019
DFA	237,220	-		-	-	-	-	-	-	-	-	237,220
DOH	4,374,477	-		-	-	157,932	740,120	-	-	13,695	-	5,286,224
DHSUD	86,139	-		-	-	-	-	-	-	-	-	86,139
DICT	100,268	-		-	-	-	2,500,000	-	-	-	-	2,600,268
DILG	860,784	-		-	-	2,522	3,880,000	-	-	-	-	4,743,306
DOJ	947,009	-		-	-	-	1,080,080	-	1,440	-	-	2,028,529
DOLE	556,685	-		-	-	-	700,000	-	-	-	-	1,256,685
DMW	69,632						-					69,632
DND	408,362	-		-	-	5,209,907	-	-	-	-	470,202	6,088,471
DPWH	1,063,819	-		-	-	145,673	37,527	-	-	29,221	-	1,276,240
DOST	302,186	-		-	-	10,464	-	-	-	1,979	-	314,629
DSWD	272,443	-		-	-	-	-	-	26,841	-	-	299,284
DOT	47,716	-		-	-	-	-	-	-	-	-	47,716
DTI	225,767	-	-	-	-	-	21,321	-	-	-	-	247,088
DOTr	279,218	-		-	-	2,395,175	189,395	-	-	-	-	2,863,788
NEDA	274,425	-		-	-	-	3,859	-	-	-	-	278,284
OPS	80,952	-		-	-	-	-	-	-	-	-	80,952
Judiciary	1,298,088	-		-	-	-	-	-	-	-	-	1,298,088
CSC	110,946	-		-	-	-	-	-	-	-	-	110,946
COA	635,866	-		-	-	-	-	-	-	-	-	635,866
COMELEC	236,599	-		-	-	-	-	-	-	-	-	236,599
OMBUDSMAN	65,432	-		-	-	-	-	-	-	-	-	65,432
CHR	45,863	-		-	-	-	-	-	-	-	-	45,863
OEOs	462,609	-	-	-	-	-	1,850,822	-	-	1,851	-	2,315,282
ARTA	12,447											12,447
CCC	5,155	-		-	-	-	-	-	-	-	-	5,155
CFO	4,816	-		-	-	-	-	-	-	-	-	4,816
CHED	41,635	-		-	-	-	1,267,814	-	-	1,851	-	1,311,300
CFL	4,225	-		-	-	-	-	-	-	-	-	4,225
DDB	5,737	-		-	-	-	-	-	-	-	-	5,737
ERC	23,234	-		-	-	-	-	-	-	-	-	23,234
FDCP	2,139	-		-	-	-	-	-	-	-	-	2,139
GAB	6,625	-		-	-	-	-	-	-	-	-	6,625
GCG	8,116	-		-	-	-	-	-	-	-	-	8,116
MDA	9,249	-		-	-	-	-	-	-	-	-	9,249
MTRCB	2,943	-		-	-	-	82,793	-	-	-	-	85,736
NCCA	25,131	-		-	-	-	500,215	-	-	-	-	525,346
Proper	3,217	-		-	-	-	500,215	-	-	-	-	503,432
NHCP	8,840	-		-	-	-	-	-	-	-	-	8,840
NLP	6,862	-		-	-	-	-	-	-	-	-	6,862
NAP	6,212	-		-	-	-	-	-	-	-	-	6,212
NCSC	8,475	-		-	-	-	-	-	-	-	-	8,475
NICA	52,400	-		-	-	-	-	-	-	-	-	52,400
NSC	10,070	-		-	-	-	-	-	-	-	-	10,070
OMB	3,881	-		-	-	-	-	-	-	-	-	3,881
PCC	22,766	-		-	-	-	-	-	-	-	-	22,766
PDEA	160,109	-		-	-	-	-	-	-	-	-	160,109
Philracom	3,903	-		-	-	-	-	-	-	-	-	3,903
PhiISA	9,599	-		-	-	-	-	-	-	-	-	9,599
PSC	6,308	-		-	-	-	-	-	-	-	-	6,308
PLLO	4,955	-		-	-	-	-	-	-	-	-	4,955
PMS	21,414	-		-	-	-	-	-	-	-	-	21,414
MCB	7,277											7,277
GOCCs	-	-		-	7,175,000	2,232,858	15,601,777	-	-	4,303	-	25,013,938
LGUs	-	871,375,199		-	-	-	-	-	-	-	-	871,375,199
MMDA	5,564	-		-	-	-	-	-	-	-	-	5,564
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	-	70,513,225
Interest Payment	-	-		321,585,000	-	-	-	-	-	-	-	321,585,000
TOTAL	66,579,968	871,375,199	70,513,225	321,585,000	7,175,000	21,387,942	51,937,727	480	28,281	338,772	470,202	1,411,391,796