

FY 2024 PROGRAM ADJUSTMENTS

JANUARY 1 - JULY 31, 2024

(amounts in thousand PhP)

FROM:

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
FY 2024 GAA APPRO., RA NO. 11975						
DA-OSEC	-	(5,044,240)	(25,596,250)	(30,640,490)		
	-	-	(19,596,250)	(19,596,250)		
			(19,596,250)	(19,596,250)		
	-	(4,000,000)	(6,000,000)	(10,000,000)		
		(100,000)		(100,000)		
		(100,000)	(5,000,000)	(5,100,000)		
		(700,000)		(700,000)		
			(500,000)	(500,000)		
			(500,000)	(500,000)		
		(3,100,000)		(3,100,000)		
	-	(988,240)	-	(988,240)		
		(988,240)	-	(988,240)		
	-	(26,000)	-	(26,000)		
		(26,000)	-	(26,000)		
	-	(30,000)	-	(30,000)		
		(30,000)		(30,000)		
DepEd-OSEC - Central Office	-	-	(26,630,388)	(26,630,388)		
		-	(26,630,388)	(26,630,388)		
SUCs	-	-	(8,247,845)	(8,247,845)		
Various SUCs		-	(8,247,845)	(8,247,845)		
DPWH-OSEC	-	-	19,596,250	19,596,250	Farm-to-Market Road Projects	Special Provision No. 10, DA, FY 2024 GAA, RA 11975
			19,596,250	19,596,250		
AUTOMATIC APPRO.	-	4,000,000	6,000,000	10,000,000		
DA-OSEC		100,000		100,000		
DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
DOLE-TESDA		700,000		700,000		
BSGC-Land Bank of the Philippines			500,000	500,000		
BSGC-Development Bank of the Philippines			500,000	500,000		
BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
BSGC-PRRI	-	988,240	-	988,240		
		988,240	-	988,240	National Rice Program	Special Provision No. 9a, DA, FY 2024 GAA, RA No. 11975
DA-FPA	-	26,000	-	26,000		
		26,000	-	26,000	National Rice Program	Special Provision No. 9b, DA, FY 2024 GAA, RA No. 11975
SUCs-UPS	-	30,000	-	30,000		
		30,000		30,000	Provision of Higher Education Services	Special Provision No. 9c, DA, FY 2024 GAA, RA No. 11975
DPWH-OSEC - Central Office	-	-	26,630,388	26,630,388		
			26,630,388	26,630,388	Basic Education Facilities	Special Provision No. 5, DepEd, FY 2024 GAA, RA No. 11975
DPWH-OSEC	-	-	8,247,845	8,247,845		
		-	8,247,845	8,247,845	SUCs Infrastructure Projects	Special Provision No. 5, SUCs, FY 2024 GAA, RA No. 11975

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PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
DOH-OSEC-Central Office	-	(50,948)	(10,507,855)	(10,558,803)		
	-	(34,000)	-	(34,000)		
		(34,000)	-	(34,000)		
	-	(16,948)	-	(16,948)		
		(16,948)		(16,948)		
	-	-	(10,507,855)	(10,507,855)		
			(10,507,855)	(10,507,855)		
DSWD-OSEC-CO	-	(3,219,589)	-	(3,219,589)		
		(3,219,589)		(3,219,589)		
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)		
		(500,000)		(500,000)		
TOTAL	-	(8,814,777)	(70,982,338)	(79,797,115)		

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
NEDA-OSEC	-	5,000	-	5,000		
		5,000	-	5,000		
BSGC-PIDs	-	20,000	-	20,000		
		20,000	-	20,000		
BSGC-PHC	-	9,000	-	9,000		
		9,000	-	9,000		
OEO-CHED-CO	-	16,948	-	16,948		
		16,948		16,948	Pre-Service Scholarship Program	Special Provision No. 9, DOH, FY 2024 GAA, RA No. 11975
DPWH-OSEC-CO	-	-	10,507,855	10,507,855	Health Facilities Enhancement Program	Special Provision No. 6, DOH, FY 2024 GAA, RA No. 11975
			10,507,855	10,507,855		
ALGU-BARMM	-	3,219,589	-	3,219,589		
		702,023		702,023		
		211,346		211,346		
		192,066		192,066		
		2,111,560		2,111,560		
		2,594		2,594		
DPWH-OSEC	-	-	500,000	500,000		
		-	500,000	500,000	Construction of Farm-to-Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2024 GAA, RA No. 11975
TOTAL	-	8,314,777	71,482,338	79,797,115		