

FY 2024 ALLOTMENT RELEASES ALL SOURCES JANUARY 1 - JULY 31, 2024 (In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	45,961	10,691,534	64,071	-	-	-	-	10,755,605
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	239,802	8,314,085	1,123,378	2,884,195	-	808	808	12,322,466
DA	81,073,268	125,625	81,198,893	6,379,766	9,103,751	50,000	23,005	73,005	96,755,415
DBM	2,501,145	50,039	2,551,184	84,528	-	-	-	-	2,635,712
DepEd	665,936,832	743,078	666,679,910	45,018,938	-	30,794	-	30,794	711,729,642
SUCS	101,400,157	1,981,270	103,381,427	4,987,707	-	4,553,273	3,299	4,556,572	112,925,706
DOE	1,662,160	27,357	1,689,517	953,637	-	-	-	-	2,643,154
DENR	25,276,400	127,283	25,403,683	1,065,179	-	-	-	-	26,468,862
DOF	23,927,302	404,731	24,332,033	31,449,837	119,885	-	-	-	55,901,755
DFA	20,486,636	30,461	20,517,097	237,220	-	618,182	18,088	636,270	21,390,587
DOH	231,044,010	236,665	231,280,675	5,333,020	28,558,529	-	-	-	265,172,224
DHSUD	3,307,520	20,715	3,328,235	86,139	-	-	374,970	374,970	3,789,344
DICT	6,914,865	34,201	6,949,066	2,600,268	-	54,762	-	54,762	9,604,096
DILG	253,976,276	64,774,928	318,751,204	5,423,306	-	1,000,000	125,285	1,125,285	325,299,795
DOJ	34,936,537	2,117,340	37,053,877	2,028,529	-	450,000	-	450,000	39,532,406
DOLE	61,268,468	499,521	61,767,989	1,257,686	1,554,792	-	-	-	64,580,467
DMW	9,896,172	112,126	10,008,298	75,278	-	-	-	-	10,083,576
DND	234,613,479	110,121,770	344,735,249	7,882,519	-	-	68,328	68,328	352,686,096
DPWH	1,056,722,309	7,074,881	1,063,797,190	1,288,613	66,655,351	125,032	815,206	940,238	1,132,681,392
DOST	26,834,905	125,273	26,960,178	314,629	-	80,000	-	80,000	27,354,807
DSWD	244,628,752	4,514,273	249,143,025	299,284	3,999,603	8,921	5,261,376	5,270,297	258,712,209
DOT	3,439,715	26,942	3,466,657	48,238	-	-	-	-	3,514,895
DTI	8,638,218	138,014	8,776,232	247,088	-	110,000	-	110,000	9,133,320
DOTr	65,525,368	1,944,348	67,469,716	3,589,631	42,332,694	2,161,460	-	2,161,460	115,553,501
NEDA	11,949,060	53,889	12,002,949	278,284	1,436,784	-	-	-	13,718,017
PCO	2,275,190	38,232	2,313,422	80,952	-	-	-	-	2,394,374
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	49,028	2,280,703	110,946	-	-	-	-	2,391,649
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	20,142	999,832	45,863	-	-	-	-	1,045,695
OEOs	60,937,315	338,842	61,276,157	2,318,552	15,559	-	-	-	63,610,268
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	533	490,540	12,447	-	-	-	-	502,987
CCC	175,404	2,308	177,712	5,155	-	-	-	-	182,867
CFO	188,429	2,706	191,135	4,816	-	-	-	-	195,951
CHED	36,707,555	24,120	36,731,675	1,311,300	-	-	-	-	38,042,975
CFL	96,128	1,504	97,632	4,225	-	-	-	-	101,857
DDB	334,654	3,956	338,610	5,737	-	-	-	-	344,347
ERC	888,393	79,738	968,131	23,234	-	-	-	-	991,365
FDCP	215,483	195	215,678	2,139	-	-	-	-	217,817
GAB	131,118	2,090	133,208	6,625	-	-	-	-	139,833
GCG	273,725	-	273,725	11,386	-	-	-	-	285,111
MDA	314,891	2,801	317,692	9,249	-	-	-	-	326,941
MTRCB	44,876	922	45,798	85,736	-	-	-	-	131,534
NCCA	1,725,413	13,706	1,739,119	525,346	-	-	-	-	2,264,465
Proper	484,545	782	485,327	503,432	-	-	-	-	988,759
NHCP	333,152	3,976	337,128	8,840	-	-	-	-	345,968
NLP	234,970	4,089	239,059	6,862	-	-	-	-	245,921
NAP	672,746	4,859	677,605	6,212	-	-	-	-	683,817
NCSC	79,899	43,353	123,252	8,475	-	-	-	-	131,727
NICA	2,740,377	26,946	2,767,323	52,400	-	-	-	-	2,819,723
NSC	799,476	631	800,107	10,070	-	-	-	-	810,177
OPAPRU	6,997,185	24,245	7,021,430	-	15,559	-	-	-	7,036,989
OMB	64,240	304	64,544	3,881	-	-	-	-	68,425
PCC	518,152	8,087	526,239	22,766	-	-	-	-	549,005
PDEA	3,818,789	73,080	3,891,869	160,109	-	-	-	-	4,051,978
Philracom	183,232	1,133	184,365	3,903	-	-	-	-	188,268
PhilSA	1,750,455	834	1,751,289	9,599	-	-	-	-	1,760,888
PSC	1,156,452	206	1,156,658	6,308	-	-	-	-	1,162,966
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	7,808	820,776	21,414	-	-	-	-	842,190
MCB	131,954	17,636	149,590	7,277	-	-	-	-	156,867
GOCCs	-	127,627,898	127,627,898	25,019,338	12,245,877	-	427,141	427,141	165,320,254
LGUs	-	15,708,037	15,708,037	871,375,199	-	-	1,958,899	1,958,899	889,042,135
MMDA	-	5,580,711	5,580,711	5,564	-	-	-	-	5,586,275
BARMM	-	4,014,799	4,014,799	70,513,225	-	-	1,477,129	1,477,129	76,005,153
Interest Payments	-	-	-	377,228,000	-	-	-	-	377,228,000
TOTAL	3,424,688,844	348,948,182	3,773,637,026	1,471,693,430	168,907,020	9,242,424	10,553,534	19,795,958	5,434,033,434