

FY 2024 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - JULY 31, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	631,590	-		-	-	-	-	-	-	-	-	631,590
OP	61,874	-		-	-	1,717	-	480	-	-	-	64,071
OVP	11,443	-		-	-	-	-	-	-	-	-	11,443
DAR	438,421	-		-	-	-	684,957	-	-	-	-	1,123,378
DA	491,343	-		-	-	5,664	5,618,596	-	-	264,163	-	6,379,766
DBM	84,528	-		-	-	-	-	-	-	-	-	84,528
DepEd	45,018,938	-		-	-	-	-	-	-	-	-	45,018,938
SUCS	4,987,707	-		-	-	-	-	-	-	-	-	4,987,707
DOE	57,623	-		-	-	-	896,014	-	-	-	-	953,637
DENR	849,975	-		-	-	-	215,204	-	-	-	-	1,065,179
DOF	1,011,222	-		-	-	12,485,565	17,929,490	-	-	23,560	-	31,449,837
DFA	237,220	-		-	-	-	-	-	-	-	-	237,220
DOH	4,374,477	-		-	-	204,728	740,120	-	-	13,695	-	5,333,020
DHSUD	86,139	-		-	-	-	-	-	-	-	-	86,139
DICT	100,268	-		-	-	-	2,500,000	-	-	-	-	2,600,268
DILG	860,784	-		-	-	2,522	4,560,000	-	-	-	-	5,423,306
DOJ	947,009	-		-	-	-	1,080,080	-	1,440	-	-	2,028,529
DOLE	557,686	-		-	-	-	700,000	-	-	-	-	1,257,686
DMW	75,278						-					75,278
DND	408,362	-		-	-	7,003,955	-	-	-	-	470,202	7,882,519
DPWH	1,065,164	-		-	-	156,701	37,527	-	-	29,221	-	1,288,613
DOST	302,186	-		-	-	10,464	-	-	-	1,979	-	314,629
DSWD	272,443	-		-	-	-	-	-	26,841	-	-	299,284
DOT	48,238	-		-	-	-	-	-	-	-	-	48,238
DTI	225,767	-	-	-	-	-	21,321	-	-	-	-	247,088
DOTr	279,218	-		-	-	2,914,117	396,296	-	-	-	-	3,589,631
NEDA	274,425	-		-	-	-	3,859	-	-	-	-	278,284
PCO	80,952	-		-	-	-	-	-	-	-	-	80,952
Judiciary	1,298,088	-		-	-	-	-	-	-	-	-	1,298,088
CSC	110,946	-		-	-	-	-	-	-	-	-	110,946
COA	635,866	-		-	-	-	-	-	-	-	-	635,866
COMELEC	236,599	-		-	-	-	-	-	-	-	-	236,599
OMBUDSMAN	65,432	-		-	-	-	-	-	-	-	-	65,432
CHR	45,863	-		-	-	-	-	-	-	-	-	45,863
OEOs	465,879	-	-	-	-	-	1,850,822	-	-	1,851	-	2,318,552
AMLC	-	-		-	-	-	-	-	-	-	-	-
ARTA	12,447											12,447
CCC	5,155	-		-	-	-	-	-	-	-	-	5,155
CFO	4,816	-		-	-	-	-	-	-	-	-	4,816
CHED	41,635	-		-	-	-	1,267,814	-	-	1,851	-	1,311,300
CFL	4,225	-		-	-	-	-	-	-	-	-	4,225
DDB	5,737	-		-	-	-	-	-	-	-	-	5,737
ERC	23,234	-		-	-	-	-	-	-	-	-	23,234
FDCP	2,139	-		-	-	-	-	-	-	-	-	2,139
GAB	6,625	-		-	-	-	-	-	-	-	-	6,625
GCG	11,386	-		-	-	-	-	-	-	-	-	11,386
MDA	9,249	-		-	-	-	-	-	-	-	-	9,249
MTRCB	2,943	-		-	-	-	82,793	-	-	-	-	85,736
NCCA	25,131	-		-	-	-	500,215	-	-	-	-	525,346
Proper	3,217	-		-	-	-	500,215	-	-	-	-	503,432
NHCP	8,840	-		-	-	-	-	-	-	-	-	8,840
NLP	6,862	-		-	-	-	-	-	-	-	-	6,862
NAP	6,212	-		-	-	-	-	-	-	-	-	6,212
NCSC	8,475	-		-	-	-	-	-	-	-	-	8,475
NICA	52,400	-		-	-	-	-	-	-	-	-	52,400
NSC	10,070	-		-	-	-	-	-	-	-	-	10,070
OPAPRU	-	-					-	-	-	-	-	-
OMB	3,881	-		-	-	-	-	-	-	-	-	3,881
PCC	22,766	-		-	-	-	-	-	-	-	-	22,766
PDEA	160,109	-		-	-	-	-	-	-	-	-	160,109
Philracom	3,903	-		-	-	-	-	-	-	-	-	3,903
PhilSA	9,599	-		-	-	-	-	-	-	-	-	9,599
PSC	6,308	-		-	-	-	-	-	-	-	-	6,308
PLLO	4,955	-		-	-	-	-	-	-	-	-	4,955
PMS	21,414	-		-	-	-	-	-	-	-	-	21,414
MCB	7,277											7,277
GOCCs	-	-		-	7,175,000	2,232,858	15,607,177	-	-	4,303	-	25,019,338
LGUs	-	871,375,199		-	-	-	-	-	-	-	-	871,375,199
MMDA	5,564			-	-	-	-	-	-	-	-	5,564
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	-	70,513,225
Interest Payment	-	-		377,228,000	-	-	-	-	-	-	-	377,228,000
TOTAL	66,704,517	871,375,199	70,513,225	377,228,000	7,175,000	25,018,291	52,841,463	480	28,281	338,772	470,202	1,471,693,430