

FY 2024 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - FEBRUARY 29, 2024
(In Thousand Pesos)

PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936			
						Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	-	10,645,573	62,354	-	-	-	-	10,707,927
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	10,067	8,084,350	438,421	-	-	-	-	8,522,771
DA	81,073,268	13,466	81,086,734	5,759,630	9,986	-	1,478	1,478	86,857,828
DBM	2,501,145	37,145	2,538,290	84,528	-	-	-	-	2,622,818
DepEd	653,498,958	182,408	653,681,366	44,438,230	-	25,000	-	25,000	698,144,596
SUCS	90,733,318	346,040	91,079,358	4,740,573	-	2,139,580	-	2,139,580	97,959,511
DOE	1,662,160	1,086	1,663,246	953,637	-	-	-	-	2,616,883
DENR	25,276,400	26,739	25,303,139	1,013,744	-	-	-	-	26,316,883
DOF	23,927,302	12,042	23,939,344	3,905,916	-	-	-	-	27,845,260
DFA	20,483,174	-	20,483,174	237,220	-	68	-	68	20,720,462
DOH	231,044,010	33,296	231,077,306	5,178,210	-	-	-	-	236,255,516
DHSUD	3,307,520	2,849	3,310,369	86,139	-	-	-	-	3,396,508
DICT	6,914,865	556	6,915,421	2,600,250	-	-	-	-	9,515,671
DILG	253,716,739	15,679,549	269,396,288	861,687	-	-	2,420	2,420	270,260,395
DOJ	34,936,537	505,534	35,442,071	1,987,143	-	450,000	-	450,000	37,879,214
DOLE	61,268,468	113,675	61,382,143	1,254,480	-	-	-	-	62,636,623
DMW	9,896,172	17,598	9,913,770	69,632	-	-	-	-	9,983,402
DND	231,812,081	18,393,049	250,205,130	3,107,813	-	-	-	-	253,312,943
DPWH	1,049,008,239	25,415	1,049,033,654	1,099,598	3,224,264	-	815,206	815,206	1,054,172,722
DOST	26,834,905	4,369	26,839,274	313,630	-	50,000	-	50,000	27,202,904
DSWD	216,971,520	876,738	217,848,258	277,024	3,999,603	-	260,817	260,817	222,385,702
DOT	3,439,715	516	3,440,231	47,716	-	-	-	-	3,487,947
DTI	8,638,218	12,666	8,650,884	225,767	-	-	-	-	8,876,651
DOTr	64,629,244	851,384	65,480,628	1,508,255	-	-	-	-	66,988,883
NEDA	11,949,060	522	11,949,582	274,425	-	-	-	-	12,224,007
OPS	2,275,190	14,300	2,289,490	80,952	-	-	-	-	2,370,442
LEDAC	-	-	-	-	-	-	-	-	-
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	1,234	2,232,909	110,946	-	-	-	-	2,343,855
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	1,648	981,338	45,863	-	-	-	-	1,027,201
OEOs	45,403,156	65,960	45,469,116	2,311,391	-	-	-	-	47,780,507
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	-	490,007	12,447	-	-	-	-	502,454
CCC	175,404	593	175,997	5,155	-	-	-	-	181,152
CFO	188,429	-	188,429	4,816	-	-	-	-	193,245
CHED	22,504,304	-	22,504,304	1,309,085	-	-	-	-	23,813,389
CFL	96,128	-	96,128	4,225	-	-	-	-	100,353
DDB	334,654	430	335,084	5,737	-	-	-	-	340,821
ERC	888,393	18,219	906,612	23,234	-	-	-	-	929,846
FDCP	215,483	195	215,678	2,139	-	-	-	-	217,817
GAB	131,118	-	131,118	6,625	-	-	-	-	137,743
GCG	235,765	-	235,765	8,116	-	-	-	-	243,881
MDA	314,891	-	314,891	9,249	-	-	-	-	324,140
MTRCB	44,876	-	44,876	85,736	-	-	-	-	130,612
NCCA	1,725,413	1,234	1,726,647	525,346	-	-	-	-	2,251,993
Proper	484,545	-	484,545	503,432	-	-	-	-	987,977
NHCP	333,152	-	333,152	8,840	-	-	-	-	341,992
NLP	234,970	1,234	236,204	6,862	-	-	-	-	243,066
NAP	672,746	-	672,746	6,212	-	-	-	-	678,958
NCSC	79,899	43,353	123,252	8,475	-	-	-	-	131,727
NICA	1,447,429	1,936	1,449,365	52,400	-	-	-	-	1,501,765
NSC	799,476	-	799,476	10,070	-	-	-	-	809,546
OPAPRU	6,997,185	-	6,997,185	-	-	-	-	-	6,997,185
OMB	64,240	-	64,240	3,881	-	-	-	-	68,121
PCC	518,152	-	518,152	22,766	-	-	-	-	540,918
PDEA	3,818,789	-	3,818,789	160,109	-	-	-	-	3,978,898
Philracom	183,232	-	183,232	3,903	-	-	-	-	187,135
PhilSA	1,750,455	-	1,750,455	9,599	-	-	-	-	1,760,054
PSC	1,156,452	-	1,156,452	6,308	-	-	-	-	1,162,760
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	-	812,968	21,414	-	-	-	-	834,382
PIA	-	-	-	-	-	-	-	-	-
MCB	131,954	-	131,954	5,601	-	-	-	-	137,555
GOCCs	-	119,483,222	119,483,222	14,770,343	7,500,000	-	-	-	141,753,565
LGUs	-	2,503	2,503	871,375,199	-	-	948,633	948,633	872,326,335
MMDA	-	5,579,947	5,579,947	5,564	-	-	-	-	5,585,511
BARMM	-	3,315,277	3,315,277	70,513,225	-	-	-	-	73,828,502
TOTAL	3,346,718,149	165,610,800	3,512,328,949	1,042,618,523	14,733,853	2,664,648	2,028,554	4,693,202	4,574,374,527