

FY 2024 ALLOTMENT RELEASES (Preliminary) UNPROGRAMMED APPROPRIATIONS JANUARY 1 - DECEMBER 31, 2024 (In Thousand Pesos)	
PARTICULARS	AMOUNT
STRENGTHENING ASSISTANCE FOR GOVERNMENT INFRASTRUCTURE AND SOCIAL PROGRAMS	200,028,852
Department of Agriculture	17,625,964
Department of Public Works and Highways	155,881,104
Department of Social Welfare and Development	16,890,000
National Economic and Development Authority	3,631,784
Philippine Reclamation Authority	6,000,000
SUPPORT TO FOREIGN-ASSISTED PROJECTS	127,061,178
Department of Agrarian Reforms	2,884,195
Department of Agriculture	9,921,534
Department of Education	322,209
Department of Finance	119,885
Department of Health	1,105,296
Department of Social Welfare and Development	4,197,202
Department of Labor and Employment	1,554,792
Department of Public Works and Highways	45,910,916
Department of Trade and Industry	711,709
Department of Transportation	58,244,725
National Irrigation Administration	2,088,715
BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS	10,157,162
National Food Authority	7,500,000
Light Rail Transit Authority	2,657,162
FOR GOVERNMENT COUNTERPART OF FOREIGN-ASSISTED PROJECTS	40,877,513
Department of Agrarian Reforms	813,491
Department of Agriculture	1,396,499
Department of Health	138,792
Department of Labor and Employment	52,473
Department of Public Works and Highways	22,701,792
Department of Social Welfare and Development	383,229
Department of Transportation	10,382,437
OEO - Philippine Competition Commission	8,800
National Irrigation Administration	5,000,000
PANAY-GUIMARAS-NEGROS (PGN) ISLAND BRIDGES PROJECT:LOAN PROCEEDS	3,000,003
Department of Public Works and Highways	3,000,003
MAINTENANCE, REPAIR AND REHABILITATION OF INFRASTRUCTURE FACILITIES (ROUTINE MAINTENANCE OF NATIONAL ROADS)	13,500,000
Department of Public Works and Highways	13,500,000

PARTICULARS	AMOUNT
PAYMENT OF RIGHT-OF-WAY	3,004,558
Department of Public Works and Highways	3,004,558
Management and Supervision of the Comprehensive Peace Process	15,559
Office of the Presidential Adviser on Peace, Reconciliation and Unity	15,559
Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers	27,453,233
Department of Health	27,453,233
Priority Social Programs for Health (including HFEP), Social Welfare and Development, Higher Education and Technical and Vocational Education	19,169,665
Department of Health	19,169,665
Revised AFP Modernization Program	10,000,000
Department of National Defense	10,000,000
Financial Subsidy for Purchase of Photovoltaic Mainstreaming (Solar Home System) for Rural Electrification	3,000,000
National Electrification Administration	3,000,000
Support to the Barangay Development Program of the NTF-ELCAC	4,320,000
ALGU-Local Government Units	4,320,000
Cold Storage Expansion Project	1,500,000
Department of Agriculture	1,500,000
Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy	410,825
Department of Trade and Industry	410,825
Marawi Siege Victims Compensation Program	2,318,398
Department of Trade and Industry	2,318,398
PAYMENT OF PERSONNEL BENEFITS	56,894,200
Office of the President	84,095
Office of the Vice President	5,356
Department of Agrarian Reform	374,980
Department of Agriculture	243,235
Department of Budget and Management	27,958
Department of Education	32,546,087
State Universities and Colleges	2,581,714
Department of Energy	66,121
Department of Environment and Natural Resources	486,223
Department of Finance	1,238,708
Department of Foreign Affairs	1,146,004
Department of Health	4,872,830
Department of Human Settlements and Urban Development	82,852
Department of Information and Communications Technology	80,430
Department of the Interior and Local Government	3,660,967

PARTICULARS	AMOUNT
Department of Justice	678,224
Department of Labor and Employment	261,971
Department of Migrant Workers	134,801
Department of National Defense	2,335,992
Department of Public Works and Highways	698,409
Department of Science and Technology	448,179
Department of Social Welfare and Development	1,242,345
Department of Tourism	34,074
Department of Trade and Industry	298,927
Department of Transportation	1,780,833
National Economic and Development Authority	300,019
Presidential Communications Office	111,019
OEO-Anti-Red Tape Authority	57,914
OEO-Commission on Filipinos Overseas	4,016
OEO-Commission on Higher Education	25,519
OEO-Dangerous Drugs Board	4,870
OEO-Energy Regulatory Commission	67,130
OEO-Film Development Council of the Philippines	972
OEO-Games and Amusements Board	2,024
OEO-Mindanao Development Authority	9,310
OEO-Movie and Television Review and Classification Board	2,620
OEO-National Commission of Senior Citizens	6,321
OEO-National Library of the Philippines	3,791
OEO-National Archives of the Philippines	10,361
OEO-National Intelligence Coordinating Agency	48,571
OEO-National Security Council	4,641
OEO-Office of the Presidential Adviser on Peace, Reconciliation and Unity	50,355
OEO-Optical Media Board	1,606
OEO-Philippine Drug Enforcement Agency	95,542
OEO-Presidential Legislative Liaison Office	938
OEO-Philippine Racing Commission	1,180
OEO-Philippine Space Agency	42,183
OEO-Philippine Sports Commission	10,110
OEO-Presidential Management Staff	54,629
OEO-Marawi Compensation Board	10,979
Commission on Audit	268,784
Commission on Election	143,037
Civil Service Commission	62,455
Commission on Human Rights	40,465
Office of the Ombudsman	38,539
ALGU-Metropolitan Manila Development Authority	2,985

PARTICULARS	AMOUNT
PENSION AND GRATUITY FUND	8,662,990
Department of Agrarian Reforms	45,960
Department of Agriculture	57,144
Department of Budget and Management	17,483
Department of Education	235,451
State Universities and Colleges	143,516
Department of Energy	4,183
Department of Environment and Natural Resources	48,011
Department of Finance	14,893
Department of Foreign Affairs	38,394
Department of Health	147,406
Department of Human Settlements and Urban Development	7,782
Department of Information and Communications Technology	10,420
Department of the Interior and Local Government	5,107,817
Department of Justice	227,424
Department of Labor and Employment	57,155
Department of Migrant Workers	4,536
Department of National Defense	2,131,427
Department of Public Works and Highways	45,182
Department of Science and Technology	20,039
Department of Social Welfare and Development	4,791
Department of Transportation	90,600
Department of Tourism	5,548
Department of Trade and Industry	11,902
Presidential Communications Office	7,141
National Economic and Development Authority	55,220
OEO-Anti-Red Tape Authority	325
OEO-Climate Change Commission	260
OEO-Commission on Higher Education	638
OEO-Dangerous Drugs Board	67
OEO-Energy Regulatory Commission	2,468
OEO-Film Development Council of the Philippines	1,157
OEO-Games and Amusements Board	2,319
OEO-Mindanao Development Authority	723
OEO-National Commission for Culture and the Arts - Proper	405
OEO-National Historical Commission of the Philippines	368
OEO-National Intelligence Coordinating Agency	222
OEO-Philippine Drug Enforcement Agency	14,235
OEO-Philippine Space Agency	90
Commission on Human Rights	1,503
ALGU-etropolitan Manila Development Authority	801
ALGU-Bangsamoro Autonomous Region in Muslim Mindanao	97,984
TOTAL	531,374,136