

FY 2024 ALLOTMENT RELEASES (Preliminary)
AUTOMATIC APPROPRIATIONS
JANUARY 1 - DECEMBER 31, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	661,854	-		-	-	-	-	-	-	-	-	661,854
OP	64,537	-		-	-	1,717	-	480	-	-	-	66,734
OVP	11,972	-		-	-	-	-	-	-	-	-	11,972
DAR	466,500	-		-	-	-	5,615,553	-	-	-	-	6,082,053
DA	520,474	-		-	-	7,247	5,652,834	-	-	484,779	-	6,665,334
DBM	98,846	-		-	-	-	-	-	-	-	-	98,846
DepEd	47,958,799	-		-	-	871	-	-	-	-	-	47,959,670
SUCS	5,453,206	-		-	-	6,569	-	-	-	-	-	5,459,775
DOE	62,821	-		-	-	-	896,014	-	-	-	-	958,835
DENR	890,689	-		-	-	-	248,880	-	-	33,744	-	1,173,313
DOF	1,105,448	-		-	-	19,536,155	18,087,809	-	-	23,560	-	38,752,972
DFA	248,066	-		-	-	-	-	-	-	-	-	248,066
DOH	4,865,056	-		-	-	281,307	740,120	-	-	13,695	-	5,900,178
DHSUD	95,007	-		-	-	-	-	-	-	-	-	95,007
DICT	107,811	-		-	-	-	6,181,118	-	-	-	-	6,288,929
DILG	925,626	-		-	-	2,586	4,560,000	-	-	-	-	5,488,212
DOJ	1,035,214	-		-	-	-	1,089,818	-	1,440	-	-	2,126,472
DOLE	601,935	-		-	-	-	700,361	-	-	-	-	1,302,296
DMW	87,175						163,134					250,309
DND	448,739	-		-	-	10,953,972	-	-	-	-	470,202	11,872,913
DPWH	1,145,010	-		-	-	236,065	37,527	-	-	29,221	-	1,447,823
DOST	342,244	-		-	-	30,971	-	-	-	4,054	-	377,269
DSWD	290,203	-		-	-	-	-	-	26,841	-	-	317,044
DOT	50,832	-		-	-	-	4,578	-	-	-	-	55,410
DTI	246,950		-				23,421					270,371
DOTr	315,351	-		-	-	7,575,333	564,408	-	-	-	-	8,455,092
NEDA	300,399	-		-	-	-	5,960	-	-	-	-	306,359
PCO	88,097	-		-	-	-	-	-	-	-	-	88,097
Judiciary	1,374,701	-		-	-	-	-	-	-	-	-	1,374,701
CSC	116,784	-		-	-	-	-	-	-	-	-	116,784
COA	684,651	-		-	-	-	-	-	-	-	-	684,651
COMELEC	249,764	-		-	-	-	-	-	-	-	-	249,764
OMBUDSMAN	70,583	-		-	-	-	-	-	-	-	-	70,583
CHR	50,237	-		-	-	-	-	-	-	-	-	50,237
OEOS	532,255	-	-	-	-	-	2,335,250	-	-	-	-	2,867,505
ARTA	17,194											17,194
CCC	5,377	-		-	-	-	-	-	-	-	-	5,377
CFO	5,178	-		-	-	-	-	-	-	-	-	5,178
CHED	43,518	-		-	-	-	1,595,112	-	-	-	-	1,638,630
CFL	4,408	-		-	-	-	-	-	-	-	-	4,408
DDB	6,034	-		-	-	-	130,000	-	-	-	-	136,034
ERC	28,311	-		-	-	-	-	-	-	-	-	28,311
FDCP	2,228	-		-	-	-	-	-	-	-	-	2,228
GAB	7,000	-		-	-	-	9,500	-	-	-	-	16,500
GCG	12,561	-		-	-	-	-	-	-	-	-	12,561
MDA	9,744	-		-	-	-	-	-	-	-	-	9,744
MTRCB	3,420	-		-	-	-	82,793	-	-	-	-	86,213
NCCA	27,196	-		-	-	-	500,215	-	-	-	-	527,411
Proper	3,361	-		-	-	-	500,215	-	-	-	-	503,576
NHCP	9,248	-		-	-	-	-	-	-	-	-	9,248
NLP	7,402	-		-	-	-	-	-	-	-	-	7,402
NAP	7,185	-		-	-	-	-	-	-	-	-	7,185
NCSC	12,060	-		-	-	-	-	-	-	-	-	12,060
NICA	74,612	-		-	-	-	-	-	-	-	-	74,612
NSC	11,866	-		-	-	-	-	-	-	-	-	11,866
OMB	4,029	-		-	-	-	-	-	-	-	-	4,029
PCC	22,766	-		-	-	-	-	-	-	-	-	22,766
PDEA	175,239	-		-	-	-	-	-	-	-	-	175,239
Philracom	4,092	-		-	-	-	-	-	-	-	-	4,092
PhilSA	10,707	-		-	-	-	-	-	-	-	-	10,707
PSC	6,601	-		-	-	-	17,630	-	-	-	-	24,231
PLLO	5,162	-		-	-	-	-	-	-	-	-	5,162
PMS	22,776	-		-	-	-	-	-	-	-	-	22,776
MCB	10,176											10,176
GOCCs	-	-		-	7,175,000	12,552,378	17,153,857	-	18,807	4,303	-	36,904,345
LGUs	-	871,375,199		-	-	-	-	-	-	-	-	871,375,199
MMDA	5,839	-		-	-	-	-	-	-	-	-	5,839
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	-	70,513,225
Interest Payment	-	-		763,313,000	-	-	-	-	-	-	-	763,313,000
TOTAL	71,573,675	871,375,199	70,513,225	763,313,000	7,175,000	51,185,171	64,060,642	480	47,088	593,356	470,202	1,900,307,038