

FY 2024 ALLOTMENT RELEASES (Preliminary)									
ALL SOURCES									
JANUARY 1 - DECEMBER 31, 2024									
(In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	331,380	43,795,941	661,854	-	-	-	-	44,457,795
OP	10,645,573	75,010	10,720,583	66,734	84,095	-	-	-	10,871,412
OVP	1,874,019	6,159	1,880,178	11,972	5,356	-	-	-	1,897,506
DAR	8,074,283	516,966	8,591,249	6,082,053	4,118,626	20,000	808	20,808	18,812,736
DA	81,073,268	5,911,746	86,985,014	6,665,334	30,744,376	50,000	23,239	73,239	124,467,963
DBM	2,501,145	96,071	2,597,216	98,846	45,441	-	-	-	2,741,503
DepEd	690,222,199	11,655,186	701,877,385	47,959,670	33,103,747	196,869	-	196,869	783,137,671
SUCS	116,487,747	3,111,568	119,599,315	5,459,775	2,725,230	5,553,763	3,299	5,557,062	133,341,382
DOE	1,662,160	60,724	1,722,884	958,835	70,304	-	-	-	2,752,023
DENR	25,276,400	792,068	26,068,468	1,173,313	534,234	-	-	-	27,776,015
DOF	23,927,302	412,839	24,340,141	38,752,972	1,373,486	-	-	-	64,466,599
DFA	20,487,398	162,551	20,649,949	248,066	1,184,398	2,219,440	54,193	2,273,633	24,356,046
DOH	231,044,010	1,845,672	232,889,682	5,900,178	52,887,222	-	-	-	291,677,082
DHSUD	3,307,520	65,523	3,373,043	95,007	90,634	-	374,970	374,970	3,933,654
DICT	6,914,865	89,596	7,004,461	6,288,929	90,850	54,762	-	54,762	13,439,002
DILG	263,437,547	69,516,820	332,954,367	5,488,212	8,768,784	1,000,000	136,381	1,136,381	348,347,744
DOJ	36,225,063	3,746,235	39,971,298	2,126,472	905,648	450,000	-	450,000	43,453,418
DOLE	61,268,468	824,470	62,092,938	1,302,296	1,926,391	23,346	152,335	175,681	65,497,306
DMW	9,896,172	150,013	10,046,185	250,309	139,337	-	-	-	10,435,831
DND	237,933,146	113,324,502	351,257,648	11,872,913	14,467,419	-	68,328	68,328	377,666,308
DPWH	1,057,650,279	11,046,113	1,068,696,392	1,447,823	244,741,965	468,016	1,460,875	1,928,891	1,316,815,071
DOST	26,855,445	127,498	26,982,943	377,269	468,218	100,000	344	100,344	27,928,774
DSWD	244,628,752	9,054,905	253,683,657	317,044	22,717,567	22,591	5,261,375	5,283,966	282,002,234
DOT	3,439,715	28,546	3,468,261	55,410	39,622	17,500	-	17,500	3,580,793
DTI	8,638,218	149,014	8,787,232	270,371	1,433,363	110,000	-	110,000	10,600,966
DOTr	67,127,495	2,662,682	69,790,177	8,455,092	70,498,594	8,493,970	122,055	8,616,025	157,359,888
NEDA	11,949,060	154,035	12,103,095	306,359	3,987,023	-	-	-	16,396,477
PCO	2,275,190	88,618	2,363,808	88,097	118,160	-	-	-	2,570,065
Judiciary	58,878,092	837,923	59,716,015	1,374,701	-	-	-	-	61,090,716
CSC	2,231,675	50,718	2,282,393	116,784	62,455	-	-	-	2,461,632
COA	13,730,370	535,247	14,265,617	684,651	268,784	-	-	-	15,219,052
COMELEC	40,103,801	-	40,103,801	249,764	143,037	-	-	-	40,496,602
OMBUDSMAN	5,534,721	56,618	5,591,339	70,583	38,539	-	-	-	5,700,461
CHR	979,690	46,460	1,026,150	50,237	41,968	-	-	-	1,118,355
OEOs	62,516,048	621,131	63,137,179	2,867,505	2,881,616	4,298	10,000	14,298	68,900,598
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	3,904	493,911	17,194	58,239	-	-	-	569,344
CCC	175,404	5,430	180,834	5,377	260	-	-	-	186,471
CFO	188,429	6,016	194,445	5,178	4,016	-	-	-	203,639
CHED	36,707,555	34,099	36,741,654	1,638,630	26,157	-	-	-	38,406,441
CFL	96,128	3,503	99,631	4,408	-	-	-	-	104,039
DDB	334,654	9,804	344,458	136,034	4,937	-	-	-	485,429
ERC	888,393	79,738	968,131	28,311	69,598	-	-	-	1,066,040
FDCP	215,483	195	215,678	2,228	2,129	-	-	-	220,035
GAB	131,118	5,427	136,545	16,500	4,343	-	-	-	157,388
GCG	288,182	8,863	297,045	12,561	-	-	-	-	309,606
MDA	314,891	2,801	317,692	9,744	10,033	-	-	-	337,469
MTRCB	44,876	2,405	47,281	86,213	2,620	-	-	-	136,114
NCCA	1,725,413	28,307	1,753,720	527,411	14,925	4,298	-	4,298	2,300,354
Proper	484,545	3,652	488,197	503,576	405	4,298	-	4,298	996,476
NHCP	333,152	8,809	341,961	9,248	368	-	-	-	351,577
NLP	234,970	7,717	242,687	7,402	3,791	-	-	-	253,880
NAP	672,746	8,129	680,875	7,185	10,361	-	-	-	698,421
NCSC	79,899	77,421	157,320	12,060	6,321	-	-	-	175,701
NICA	3,287,629	56,750	3,344,379	74,612	48,793	-	-	-	3,467,784
NSC	816,500	5,314	821,814	11,866	4,641	-	-	-	838,321
OPAPRU	6,997,185	24,245	7,021,430	-	65,914	-	10,000	10,000	7,097,344
OMB	64,240	304	64,544	4,029	1,606	-	-	-	70,179
PCC	518,152	8,087	526,239	22,766	8,800	-	-	-	557,805
PDEA	3,818,789	160,735	3,979,524	175,239	109,777	-	-	-	4,264,540
Philracom	183,232	3,193	186,425	4,092	1,180	-	-	-	191,697
PhilISA	1,750,455	6,352	1,756,807	10,707	42,273	-	-	-	1,809,787
PSC	1,156,452	35,825	1,192,277	24,231	10,110	-	-	-	1,226,618
PLLO	128,851	6,974	135,825	5,162	938	-	-	-	141,925
PMS	812,968	7,808	820,776	22,776	54,629	-	-	-	898,181
MCB	1,131,954	21,251	1,153,205	10,176	2,329,377	-	-	-	3,492,758
MBLISTTDA	-	16,380	16,380	-	-	-	-	-	16,380
GOCCs	-	189,146,854	189,146,854	36,904,345	26,245,877	-	605,862	605,862	252,902,938
LGUs	-	46,610,573	46,610,573	871,375,199	4,320,000	-	3,087,881	3,087,881	925,393,653
MMDA	-	5,580,746	5,580,746	5,839	3,786	-	-	-	5,590,371
BARMM	-	11,422,226	11,422,226	70,513,225	97,984	-	1,477,129	1,477,129	83,510,564
Interest Payments	-	-	-	705,334,000	-	-	-	-	705,334,000
TOTAL	3,482,261,397	490,915,006	3,973,176,403	1,842,328,038	531,374,136	18,784,555	12,839,074	31,623,629	6,378,502,206