

| FY 2024 ALLOTMENT RELEASES<br>ALL SOURCES<br>JANUARY 1 - AUGUST 31, 2024<br>(In Thousand Pesos) |                            |                          |               |                             |                                |                                   |                          |            |               |
|-------------------------------------------------------------------------------------------------|----------------------------|--------------------------|---------------|-----------------------------|--------------------------------|-----------------------------------|--------------------------|------------|---------------|
| PARTICULARS                                                                                     | FY 2024 GAA, RA NO. 11975  |                          |               | Automatic<br>Appropriations | Unprogrammed<br>Appropriations | FY 2023 Continuing Appropriations |                          |            | TOTAL         |
|                                                                                                 | Agency Specific<br>Budgets | Special Purpose<br>Funds | Sub-total     |                             |                                | RA No. 11936                      |                          | Sub-total  |               |
|                                                                                                 |                            |                          |               |                             |                                | Agency Specific<br>Budgets        | Special Purpose<br>Funds |            |               |
| COP                                                                                             | 43,464,561                 | 331,380                  | 43,795,941    | 661,854                     | -                              | -                                 | -                        | -          | 44,457,795    |
| OP                                                                                              | 10,645,573                 | 45,961                   | 10,691,534    | 64,071                      | -                              | -                                 | -                        | -          | 10,755,605    |
| OVP                                                                                             | 1,874,019                  | 396                      | 1,874,415     | 11,443                      | -                              | -                                 | -                        | -          | 1,885,858     |
| DAR                                                                                             | 8,074,283                  | 258,666                  | 8,332,949     | 1,181,019                   | 2,884,195                      | -                                 | 808                      | 808        | 12,398,971    |
| DA                                                                                              | 81,073,268                 | 176,271                  | 81,249,539    | 6,453,249                   | 9,103,751                      | 50,000                            | 23,005                   | 73,005     | 96,879,544    |
| DBM                                                                                             | 2,501,145                  | 51,459                   | 2,552,604     | 84,528                      | -                              | -                                 | -                        | -          | 2,637,132     |
| DepEd                                                                                           | 669,020,180                | 11,590,236               | 680,610,416   | 45,697,627                  | 1,685,009                      | 30,794                            | -                        | 30,794     | 728,023,846   |
| SUCS                                                                                            | 102,547,294                | 3,092,147                | 105,639,441   | 5,154,042                   | 220,731                        | 4,713,318                         | 3,299                    | 4,716,617  | 115,730,831   |
| DOE                                                                                             | 1,662,160                  | 59,837                   | 1,721,997     | 956,578                     | -                              | -                                 | -                        | -          | 2,678,575     |
| DENR                                                                                            | 25,276,400                 | 170,129                  | 25,446,529    | 1,066,122                   | -                              | -                                 | -                        | -          | 26,512,651    |
| DOF                                                                                             | 23,927,302                 | 406,810                  | 24,334,112    | 32,722,270                  | 119,885                        | -                                 | -                        | -          | 57,176,267    |
| DFA                                                                                             | 20,487,074                 | 30,611                   | 20,517,685    | 237,220                     | -                              | 1,151,636                         | 18,088                   | 1,169,724  | 21,924,629    |
| DOH                                                                                             | 231,044,010                | 1,246,934                | 232,290,944   | 5,455,501                   | 28,921,261                     | -                                 | -                        | -          | 266,667,706   |
| DHSUD                                                                                           | 3,307,520                  | 20,715                   | 3,328,235     | 86,139                      | -                              | -                                 | 374,970                  | 374,970    | 3,789,344     |
| DICT                                                                                            | 6,914,865                  | 37,336                   | 6,952,201     | 6,281,386                   | -                              | 54,762                            | -                        | 54,762     | 13,288,349    |
| DILG                                                                                            | 254,001,959                | 66,979,357               | 320,981,316   | 5,423,306                   | -                              | 1,000,000                         | 126,753                  | 1,126,753  | 327,531,375   |
| DOJ                                                                                             | 34,936,537                 | 2,207,362                | 37,143,899    | 2,028,529                   | -                              | 450,000                           | -                        | 450,000    | 39,622,428    |
| DOLE                                                                                            | 61,268,468                 | 622,896                  | 61,891,364    | 1,268,485                   | 1,574,639                      | -                                 | -                        | -          | 64,734,488    |
| DMW                                                                                             | 9,896,172                  | 147,767                  | 10,043,939    | 78,540                      | -                              | -                                 | -                        | -          | 10,122,479    |
| DND                                                                                             | 234,613,479                | 110,719,255              | 345,332,734   | 9,313,799                   | -                              | -                                 | 68,328                   | 68,328     | 354,714,861   |
| DPWH                                                                                            | 1,056,722,309              | 8,781,446                | 1,065,503,755 | 1,365,482                   | 66,950,026                     | 135,011                           | 1,460,875                | 1,595,886  | 1,135,415,149 |
| DOST                                                                                            | 26,834,905                 | 125,596                  | 26,960,501    | 316,704                     | -                              | 80,000                            | -                        | 80,000     | 27,357,205    |
| DSWD                                                                                            | 244,628,752                | 5,389,273                | 250,018,025   | 299,284                     | 3,999,603                      | 8,921                             | 5,261,376                | 5,270,297  | 259,587,209   |
| DOT                                                                                             | 3,439,715                  | 28,012                   | 3,467,727     | 48,238                      | -                              | -                                 | -                        | -          | 3,515,965     |
| DTI                                                                                             | 8,638,218                  | 140,136                  | 8,778,354     | 249,188                     | 711,708                        | 110,000                           | -                        | 110,000    | 9,849,250     |
| DOTr                                                                                            | 65,525,368                 | 1,952,174                | 67,477,542    | 3,734,366                   | 51,439,417                     | 6,561,632                         | -                        | 6,561,632  | 129,212,957   |
| NEDA                                                                                            | 11,949,060                 | 138,257                  | 12,087,317    | 278,284                     | 1,436,784                      | -                                 | -                        | -          | 13,802,385    |
| PCO                                                                                             | 2,275,190                  | 42,174                   | 2,317,364     | 80,952                      | -                              | -                                 | -                        | -          | 2,398,316     |
| Judiciary                                                                                       | 58,878,092                 | -                        | 58,878,092    | 1,298,088                   | -                              | -                                 | -                        | -          | 60,176,180    |
| CSC                                                                                             | 2,231,675                  | 50,718                   | 2,282,393     | 111,101                     | -                              | -                                 | -                        | -          | 2,393,494     |
| COA                                                                                             | 13,730,370                 | -                        | 13,730,370    | 635,866                     | -                              | -                                 | -                        | -          | 14,366,236    |
| COMELEC                                                                                         | 40,103,801                 | -                        | 40,103,801    | 236,599                     | -                              | -                                 | -                        | -          | 40,340,400    |
| OMBUDSMAN                                                                                       | 5,534,721                  | -                        | 5,534,721     | 65,432                      | -                              | -                                 | -                        | -          | 5,600,153     |
| CHR                                                                                             | 979,690                    | 20,723                   | 1,000,413     | 45,863                      | -                              | -                                 | -                        | -          | 1,046,276     |
| OEOs                                                                                            | 60,937,315                 | 432,065                  | 61,369,380    | 2,340,490                   | 17,105                         | -                                 | -                        | -          | 63,726,975    |
| AMLC                                                                                            | 169,209                    | -                        | 169,209       | -                           | -                              | -                                 | -                        | -          | 169,209       |
| ARTA                                                                                            | 490,007                    | 3,904                    | 493,911       | 12,447                      | -                              | -                                 | -                        | -          | 506,358       |
| CCC                                                                                             | 175,404                    | 5,297                    | 180,701       | 5,377                       | -                              | -                                 | -                        | -          | 186,078       |
| CFO                                                                                             | 188,429                    | 3,331                    | 191,760       | 4,816                       | -                              | -                                 | -                        | -          | 196,576       |
| CHED                                                                                            | 36,707,555                 | 34,099                   | 36,741,654    | 1,312,301                   | 1,546                          | -                                 | -                        | -          | 38,055,501    |
| CFL                                                                                             | 96,128                     | 1,504                    | 97,632        | 4,225                       | -                              | -                                 | -                        | -          | 101,857       |
| DDB                                                                                             | 334,654                    | 3,956                    | 338,610       | 5,737                       | -                              | -                                 | -                        | -          | 344,347       |
| ERC                                                                                             | 888,393                    | 79,738                   | 968,131       | 23,234                      | -                              | -                                 | -                        | -          | 991,365       |
| FDCP                                                                                            | 215,483                    | 195                      | 215,678       | 2,139                       | -                              | -                                 | -                        | -          | 217,817       |
| GAB                                                                                             | 131,118                    | 5,427                    | 136,545       | 6,931                       | -                              | -                                 | -                        | -          | 143,476       |
| GCG                                                                                             | 273,725                    | 3,464                    | 277,189       | 11,386                      | -                              | -                                 | -                        | -          | 288,575       |
| MDA                                                                                             | 314,891                    | 2,801                    | 317,692       | 9,249                       | -                              | -                                 | -                        | -          | 326,941       |
| MTRCB                                                                                           | 44,876                     | 988                      | 45,864        | 85,736                      | -                              | -                                 | -                        | -          | 131,600       |
| NCCA                                                                                            | 1,725,413                  | 15,528                   | 1,740,941     | 525,346                     | -                              | -                                 | -                        | -          | 2,266,287     |
| Proper                                                                                          | 484,545                    | 2,074                    | 486,619       | 503,432                     | -                              | -                                 | -                        | -          | 990,051       |
| NHCP                                                                                            | 333,152                    | 4,377                    | 337,529       | 8,840                       | -                              | -                                 | -                        | -          | 346,369       |
| NLP                                                                                             | 234,970                    | 4,089                    | 239,059       | 6,862                       | -                              | -                                 | -                        | -          | 245,921       |
| NAP                                                                                             | 672,746                    | 4,988                    | 677,734       | 6,212                       | -                              | -                                 | -                        | -          | 683,946       |
| NCSC                                                                                            | 79,899                     | 73,148                   | 153,047       | 11,065                      | -                              | -                                 | -                        | -          | 164,112       |
| NICA                                                                                            | 2,740,377                  | 28,342                   | 2,768,719     | 52,400                      | -                              | -                                 | -                        | -          | 2,821,119     |
| NSC                                                                                             | 799,476                    | 631                      | 800,107       | 10,070                      | -                              | -                                 | -                        | -          | 810,177       |
| OPAPRU                                                                                          | 6,997,185                  | 24,245                   | 7,021,430     | -                           | 15,559                         | -                                 | -                        | -          | 7,036,989     |
| OMB                                                                                             | 64,240                     | 304                      | 64,544        | 3,881                       | -                              | -                                 | -                        | -          | 68,425        |
| PCC                                                                                             | 518,152                    | 8,087                    | 526,239       | 22,766                      | -                              | -                                 | -                        | -          | 549,005       |
| PDEA                                                                                            | 3,818,789                  | 74,977                   | 3,893,766     | 160,109                     | -                              | -                                 | -                        | -          | 4,053,875     |
| Philracom                                                                                       | 183,232                    | 3,193                    | 186,425       | 4,092                       | -                              | -                                 | -                        | -          | 190,517       |
| PhilSA                                                                                          | 1,750,455                  | 834                      | 1,751,289     | 9,599                       | -                              | -                                 | -                        | -          | 1,760,888     |
| PSC                                                                                             | 1,156,452                  | 32,628                   | 1,189,080     | 23,938                      | -                              | -                                 | -                        | -          | 1,213,018     |
| PLLO                                                                                            | 128,851                    | -                        | 128,851       | 4,955                       | -                              | -                                 | -                        | -          | 133,806       |
| PMS                                                                                             | 812,968                    | 7,808                    | 820,776       | 21,414                      | -                              | -                                 | -                        | -          | 842,190       |
| MCB                                                                                             | 131,954                    | 17,636                   | 149,590       | 7,277                       | -                              | -                                 | -                        | -          | 156,867       |
| GOCCs                                                                                           | -                          | 128,623,162              | 128,623,162   | 25,019,338                  | 12,245,877                     | -                                 | 573,478                  | 573,478    | 166,461,855   |
| LGUs                                                                                            | -                          | 38,105,856               | 38,105,856    | 871,375,199                 | -                              | -                                 | 2,958,899                | 2,958,899  | 912,439,954   |
| MMDA                                                                                            | -                          | 5,580,746                | 5,580,746     | 5,839                       | 2,985                          | -                                 | -                        | -          | 5,589,570     |
| BARMM                                                                                           | -                          | 5,819,574                | 5,819,574     | 70,513,225                  | -                              | -                                 | 1,477,129                | 1,477,129  | 77,809,928    |
| Interest Payments                                                                               | -                          | -                        | -             | 456,660,000                 | -                              | -                                 | -                        | -          | 456,660,000   |
| TOTAL                                                                                           | 3,428,945,450              | 393,425,437              | 3,822,370,887 | 1,558,905,246               | 181,312,976                    | 14,346,074                        | 12,347,008               | 26,693,082 | 5,589,282,191 |