

FY 2024 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - AUGUST 31, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	661,854	-		-	-	-	-	-	-	-	-	661,854
OP	61,874	-		-	-	1,717	-	480	-	-	-	64,071
OVP	11,443	-		-	-	-	-	-	-	-	-	11,443
DAR	438,421	-		-	-	-	742,598	-	-	-	-	1,181,019
DA	494,205	-		-	-	5,664	5,631,596	-	-	321,784	-	6,453,249
DBM	84,528	-		-	-	-	-	-	-	-	-	84,528
DepEd	45,697,627	-		-	-	-	-	-	-	-	-	45,697,627
SUCS	5,154,042	-		-	-	-	-	-	-	-	-	5,154,042
DOE	60,564	-		-	-	-	896,014	-	-	-	-	956,578
DENR	849,975	-		-	-	-	216,147	-	-	-	-	1,066,122
DOF	1,011,222	-		-	-	13,757,998	17,929,490	-	-	23,560	-	32,722,270
DFA	237,220	-		-	-	-	-	-	-	-	-	237,220
DOH	4,490,469	-		-	-	211,217	740,120	-	-	13,695	-	5,455,501
DHSUD	86,139	-		-	-	-	-	-	-	-	-	86,139
DICT	100,268	-		-	-	-	6,181,118	-	-	-	-	6,281,386
DILG	860,784	-		-	-	2,522	4,560,000	-	-	-	-	5,423,306
DOJ	947,009	-		-	-	-	1,080,080	-	1,440	-	-	2,028,529
DOLE	568,124	-		-	-	-	700,361	-	-	-	-	1,268,485
DMW	78,540						-					78,540
DND	408,362	-		-	-	8,435,235	-	-	-	-	470,202	9,313,799
DPWH	1,108,860	-		-	-	189,874	37,527	-	-	29,221	-	1,365,482
DOST	302,186	-		-	-	10,464	-	-	-	4,054	-	316,704
DSWD	272,443	-		-	-	-	-	-	26,841	-	-	299,284
DOT	48,238	-		-	-	-	-	-	-	-	-	48,238
DTI	225,767	-	-	-	-	-	23,421	-	-	-	-	249,188
DOTr	279,218	-		-	-	3,044,325	410,823	-	-	-	-	3,734,366
NEDA	274,425	-		-	-	-	3,859	-	-	-	-	278,284
PCO	80,952	-		-	-	-	-	-	-	-	-	80,952
Judiciary	1,298,088	-		-	-	-	-	-	-	-	-	1,298,088
CSC	111,101	-		-	-	-	-	-	-	-	-	111,101
COA	635,866	-		-	-	-	-	-	-	-	-	635,866
COMELEC	236,599	-		-	-	-	-	-	-	-	-	236,599
OMBUDSMAN	65,432	-		-	-	-	-	-	-	-	-	65,432
CHR	45,863	-		-	-	-	-	-	-	-	-	45,863
OEOs	470,187	-	-	-	-	-	1,868,452	-	-	1,851	-	2,340,490
AMLC	-	-		-	-	-	-	-	-	-	-	-
ARTA	12,447											12,447
CCC	5,377	-		-	-	-	-	-	-	-	-	5,377
CFO	4,816	-		-	-	-	-	-	-	-	-	4,816
CHED	42,636	-		-	-	-	1,267,814	-	-	1,851	-	1,312,301
CFL	4,225	-		-	-	-	-	-	-	-	-	4,225
DDB	5,737	-		-	-	-	-	-	-	-	-	5,737
ERC	23,234	-		-	-	-	-	-	-	-	-	23,234
FDCP	2,139	-		-	-	-	-	-	-	-	-	2,139
GAB	6,931	-		-	-	-	-	-	-	-	-	6,931
GCG	11,386	-		-	-	-	-	-	-	-	-	11,386
MDA	9,249	-		-	-	-	-	-	-	-	-	9,249
MTRCB	2,943	-		-	-	-	82,793	-	-	-	-	85,736
NCCA	25,131	-		-	-	-	500,215	-	-	-	-	525,346
Proper	3,217	-		-	-	-	500,215	-	-	-	-	503,432
NHCP	8,840	-		-	-	-	-	-	-	-	-	8,840
NLP	6,862	-		-	-	-	-	-	-	-	-	6,862
NAP	6,212	-		-	-	-	-	-	-	-	-	6,212
NCSC	11,065	-		-	-	-	-	-	-	-	-	11,065
NICA	52,400	-		-	-	-	-	-	-	-	-	52,400
NSC	10,070	-		-	-	-	-	-	-	-	-	10,070
OPAPRU	-	-					-	-	-	-	-	-
OMB	3,881	-		-	-	-	-	-	-	-	-	3,881
PCC	22,766	-		-	-	-	-	-	-	-	-	22,766
PDEA	160,109	-		-	-	-	-	-	-	-	-	160,109
Philracom	4,092	-		-	-	-	-	-	-	-	-	4,092
PhilSA	9,599	-		-	-	-	-	-	-	-	-	9,599
PSC	6,308	-		-	-	-	17,630	-	-	-	-	23,938
PLLO	4,955	-		-	-	-	-	-	-	-	-	4,955
PMS	21,414	-		-	-	-	-	-	-	-	-	21,414
MCB	7,277											7,277
GOCCs	-	-		-	7,175,000	2,232,858	15,607,177	-	-	4,303	-	25,019,338
LGUs	-	871,375,199		-	-	-	-	-	-	-	-	871,375,199
MMDA	5,839			-	-	-	-	-	-	-	-	5,839
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	-	70,513,225
Interest Payment	-	-		456,660,000	-	-	-	-	-	-	-	456,660,000
TOTAL	67,763,734	871,375,199	70,513,225	456,660,000	7,175,000	27,891,874	56,628,783	480	28,281	398,468	470,202	1,558,905,246