

FY 2024 ALLOTMENT RELEASES ALL SOURCES JANUARY 1 - APRIL 30, 2024 (In Thousand Pesos)									
PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	4,868	10,650,441	62,354	-	-	-	-	10,712,795
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	45,319	8,119,602	1,123,378	-	-	-	-	9,242,980
DA	81,073,268	56,694	81,129,962	5,790,670	8,916,711	-	1,555	1,555	95,838,898
DBM	2,501,145	38,968	2,540,113	84,528	-	-	-	-	2,624,641
DepEd	660,650,943	421,260	661,072,203	44,532,323	-	25,000	-	25,000	705,629,526
SUCS	93,660,398	1,156,325	94,816,723	4,807,739	-	3,898,136	-	3,898,136	103,522,598
DOE	1,662,160	4,807	1,666,967	953,637	-	-	-	-	2,620,604
DENR	25,276,400	77,782	25,354,182	1,018,744	-	-	-	-	26,372,926
DOF	23,927,302	381,275	24,308,577	27,355,590	119,885	-	-	-	51,784,052
DFA	20,486,503	2,749	20,489,252	237,220	-	36,133	-	36,133	20,762,605
DOH	231,044,010	92,754	231,136,764	5,221,113	1,039,872	-	-	-	237,397,749
DHSUD	3,307,520	7,087	3,314,607	86,139	-	-	102,900	102,900	3,503,646
DICT	6,914,865	8,593	6,923,458	2,600,250	-	54,762	-	54,762	9,578,470
DILG	253,779,589	30,903,545	284,683,134	1,861,687	-	-	5,166	5,166	286,549,987
DOJ	34,936,537	1,170,597	36,107,134	2,024,315	-	450,000	-	450,000	38,581,449
DOLE	61,268,468	232,244	61,500,712	1,255,140	-	-	-	-	62,755,852
DMW	9,896,172	44,311	9,940,483	69,632	-	-	-	-	10,010,115
DND	231,812,081	69,679,638	301,491,719	3,410,567	-	-	-	-	304,902,286
DPWH	1,055,444,097	3,012,641	1,058,456,738	1,101,760	3,224,264	125,032	815,206	940,238	1,063,723,000
DOST	26,834,905	95,475	26,930,380	313,629	-	50,000	-	50,000	27,294,009
DSWD	243,671,520	2,759,615	246,431,135	288,900	3,999,603	-	260,817	260,817	250,980,455
DOT	3,439,715	3,228	3,442,943	47,716	-	-	-	-	3,490,659
DTI	8,638,218	36,599	8,674,817	225,767	-	-	-	-	8,900,584
DOTr	65,525,368	1,233,853	66,759,221	2,001,245	-	-	-	-	68,760,466
NEDA	11,949,060	23,153	11,972,213	274,425	-	-	-	-	12,246,638
OPS	2,275,190	21,233	2,296,423	80,952	-	-	-	-	2,377,375
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	4,231	2,235,906	110,946	-	-	-	-	2,346,852
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	1,722	981,412	45,863	-	-	-	-	1,027,275
OEOs	59,288,452	191,205	59,479,657	2,313,067	-	-	-	-	61,792,724
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	-	490,007	12,447	-	-	-	-	502,454
CCC	175,404	704	176,108	5,155	-	-	-	-	181,263
CFO	188,429	-	188,429	4,816	-	-	-	-	193,245
CHED	35,791,510	15,170	35,806,680	1,309,085	-	-	-	-	37,115,765
CFL	96,128	-	96,128	4,225	-	-	-	-	100,353
DDB	334,654	914	335,568	5,737	-	-	-	-	341,305
ERC	888,393	35,781	924,174	23,234	-	-	-	-	947,408
FDCP	215,483	195	215,678	2,139	-	-	-	-	217,817
GAB	131,118	2,090	133,208	6,625	-	-	-	-	139,833
GCG	235,765	-	235,765	8,116	-	-	-	-	243,881
MDA	314,891	-	314,891	9,249	-	-	-	-	324,140
MTRCB	44,876	-	44,876	85,736	-	-	-	-	130,612
NCCA	1,725,413	8,936	1,734,349	525,346	-	-	-	-	2,259,695
Proper	484,545	-	484,545	503,432	-	-	-	-	987,977
NHCP	333,152	3,782	336,934	8,840	-	-	-	-	345,774
NLP	234,970	1,395	236,365	6,862	-	-	-	-	243,227
NAP	672,746	3,759	676,505	6,212	-	-	-	-	682,717
NCSC	79,899	43,353	123,252	8,475	-	-	-	-	131,727
NICA	2,045,519	3,411	2,048,930	52,400	-	-	-	-	2,101,330
NSC	799,476	499	799,975	10,070	-	-	-	-	810,045
OPAPRU	6,997,185	-	6,997,185	-	-	-	-	-	6,997,185
OMB	64,240	-	64,240	3,881	-	-	-	-	68,121
PCC	518,152	-	518,152	22,766	-	-	-	-	540,918
PDEA	3,818,789	62,037	3,880,826	160,109	-	-	-	-	4,040,935
Philracom	183,232	-	183,232	3,903	-	-	-	-	187,135
PhilSA	1,750,455	273	1,750,728	9,599	-	-	-	-	1,760,327
PSC	1,156,452	206	1,156,658	6,308	-	-	-	-	1,162,966
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	-	812,968	21,414	-	-	-	-	834,382
MCB	131,954	17,636	149,590	7,277	-	-	-	-	156,867
GOCCs	-	127,127,962	127,127,962	22,781,080	10,157,162	-	259,556	259,556	160,325,760
LGUs	-	860,215	860,215	871,375,199	-	-	1,599,557	1,599,557	873,834,971
MMDA	-	5,580,635	5,580,635	5,564	-	-	-	-	5,586,199
BARM	-	3,376,432	3,376,432	70,513,225	-	-	16,877	16,877	73,906,534
Interest Payments	-	-	-	192,992,000	-	-	-	-	192,992,000
TOTAL	3,404,780,671	248,657,015	3,653,437,686	1,269,845,382	27,457,497	4,639,063	3,061,634	7,700,697	4,958,441,262