

FY 2024 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - APRIL 30, 2024
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex- Pres. Widows	Military Camp Sale Proceeds Fund	Grants	TOTAL
COP	631,590	-		-	-	-	-		-	-	631,590
OP	61,874	-		-	-	-	-	480	-	-	62,354
OVP	11,443	-		-	-	-	-		-	-	11,443
DAR	438,421	-		-	-	-	684,957	-	-	-	1,123,378
DA	491,343	-		-	-	5,664	5,231,040	-	-	62,623	5,790,670
DBM	84,528	-		-	-	-	-	-	-	-	84,528
DepEd	44,532,323	-		-	-	-	-	-	-	-	44,532,323
SUCS	4,807,739	-		-	-	-	-	-	-	-	4,807,739
DOE	57,623	-		-	-	-	896,014	-	-	-	953,637
DENR	849,975	-		-	-	-	168,769	-	-	-	1,018,744
DOF	1,011,222	-		-	-	9,371,168	16,969,490	-	-	3,710	27,355,590
DFA	237,220	-		-	-	-	-	-	-	-	237,220
DOH	4,374,477	-		-	-	92,821	740,120	-	-	13,695	5,221,113
DHSUD	86,139	-		-	-	-	-	-	-	-	86,139
DICT	100,250	-		-	-	-	2,500,000	-	-	-	2,600,250
DILG	860,784	-		-	-	903	1,000,000	-	-	-	1,861,687
DOJ	947,009	-		-	-	-	1,077,306	-	-	-	2,024,315
DOLE	555,140	-		-	-	-	700,000	-	-	-	1,255,140
DMW	69,632						-				69,632
DND	408,362	-		-	-	3,002,205	-	-	-	-	3,410,567
DPWH	1,058,543	-		-	-	43,217	-	-	-	-	1,101,760
DOST	302,186	-		-	-	9,464	-	-	-	1,979	313,629
DSWD	272,443	-		-	-	-	-	-	16,457	-	288,900
DOT	47,716	-		-	-	-	-	-	-	-	47,716
DTI	225,767	-	-	-	-	-	-	-	-	-	225,767
DOTr	279,218	-		-	-	1,532,632	189,395	-	-	-	2,001,245
NEDA	274,425	-		-	-	-	-	-	-	-	274,425
OPS	80,952	-		-	-	-	-	-	-	-	80,952
Judiciary	1,298,088	-		-	-	-	-	-	-	-	1,298,088
CSC	110,946	-		-	-	-	-	-	-	-	110,946
COA	635,866	-		-	-	-	-	-	-	-	635,866
COMELEC	236,599	-		-	-	-	-	-	-	-	236,599
OMBUDSMAN	65,432	-		-	-	-	-	-	-	-	65,432
CHR	45,863	-		-	-	-	-	-	-	-	45,863
OEOs	462,245	-	-	-	-	-	1,850,822	-	-	-	2,313,067
ARTA	12,447										12,447
CCC	5,155	-		-	-	-	-	-	-	-	5,155
CFO	4,816	-		-	-	-	-	-	-	-	4,816
CHED	41,271	-		-	-	-	1,267,814	-	-	-	1,309,085
CFL	4,225	-		-	-	-	-	-	-	-	4,225
DDB	5,737	-		-	-	-	-	-	-	-	5,737
ERC	23,234	-		-	-	-	-	-	-	-	23,234
FDCP	2,139	-		-	-	-	-	-	-	-	2,139
GAB	6,625	-		-	-	-	-	-	-	-	6,625
GCG	8,116	-		-	-	-	-	-	-	-	8,116
MDA	9,249	-		-	-	-	-	-	-	-	9,249
MTRCB	2,943	-		-	-	-	82,793	-	-	-	85,736
NCCA	25,131	-		-	-	-	500,215	-	-	-	525,346
Proper	3,217	-		-	-	-	500,215	-	-	-	503,432
NHCP	8,840						-	-	-	-	8,840
NLP	6,862	-		-	-	-	-	-	-	-	6,862
NAP	6,212	-		-	-	-	-	-	-	-	6,212
NCSC	8,475	-		-	-	-	-	-	-	-	8,475
NICA	52,400	-		-	-	-	-	-	-	-	52,400
NSC	10,070	-		-	-	-	-	-	-	-	10,070
OMB	3,881	-		-	-	-	-	-	-	-	3,881
PCC	22,766	-		-	-	-	-	-	-	-	22,766
PDEA	160,109	-		-	-	-	-	-	-	-	160,109
Philracom	3,903	-		-	-	-	-	-	-	-	3,903
PhilSA	9,599	-		-	-	-	-	-	-	-	9,599
PSC	6,308	-		-	-	-	-	-	-	-	6,308
PLLO	4,955	-		-	-	-	-	-	-	-	4,955
PMS	21,414	-		-	-	-	-	-	-	-	21,414
MCB	7,277										7,277
GOCCs	-	-		-	7,175,000	-	15,601,777	-	-	4,303	22,781,080
LGUs	-	871,375,199		-	-	-	-	-	-	-	871,375,199
MMDA	5,564	-		-	-	-	-	-	-	-	5,564
BARMM	-	-	70,513,225	-	-	-	-	-	-	-	70,513,225
Interest Payments	-	-		192,992,000	-	-	-	-	-	-	192,992,000
TOTAL	66,018,947	871,375,199	70,513,225	192,992,000	7,175,000	14,058,074	47,609,690	480	16,457	86,310	1,269,845,382