

FY 2023 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11936
JANUARY 1 - OCTOBER 31, 2023
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
OP	-	-	624,900	46,662	-	3,943	-	675,505
OVP	-	-	-	4,972	-	4,107	-	9,079
DAR	-	-	-	147,234	-	168,974	-	316,208
DA	-	-	-	79,311	1,000,000	146,943	-	1,226,254
DBM	-	-	-	69,239	-	24,028	-	93,267
DepEd	-	-	-	11,711,927	-	1,317,824	-	13,029,751
SUCS	-	-	-	1,649,515	-	689,560	-	2,339,075
DOE	-	-	-	21,744	-	15,985	-	37,729
DENR	-	-	-	282,415	-	175,483	-	457,898
DOF	-	-	-	1,081,691	-	190,622	-	1,272,313
DFA	-	-	16,294	553,090	-	87,693	-	657,077
DOH	-	-	-	3,590	-	602,473	-	606,063
DHSUD	-	-	-	82,503	-	5,945	-	88,448
DICT	-	-	-	34,845	-	17,635	-	52,480
DILG	-	-	249,701	4,913,493	-	58,783,766	-	63,946,960
DOJ	-	-	19,004	883,402	-	2,266,386	-	3,168,792
DOLE	-	-	-	310,938	-	663,810	-	974,748
DMW	-	-	-	12,811	-	27,529	-	40,340
DND	-	-	-	1,862,321	-	71,954,454	26,932,391	100,749,166
DPWH	-	-	-	483,976	5,109,245	172,952	-	5,766,173
DOST	-	-	-	100,226	-	24,159	-	124,385
DSWD	-	-	-	220,661	3,150,000	105,780	-	3,476,441
DOT	-	-	-	18,866	-	7,027	-	25,893
DTI	-	-	6,935	130,721	-	85,533	-	223,189
DOTr	-	-	-	1,155,328	342,473	1,500,527	-	2,998,328
NEDA	-	-	-	82,256	-	94,186	-	176,442
OPS	-	-	185,788	21,690	-	14,411	-	221,889
LEDAC	-	-	-	109	-	-	-	109
Judiciary	-	-	-	-	-	872,698	-	872,698
CSC	-	-	-	37,099	-	11,003	-	48,102
COMELEC	-	-	2,589,454	-	-	-	-	2,589,454
OMBUDSMAN	-	-	-	45,569	-	-	-	45,569
CHR	-	-	-	22,306	-	11,583	-	33,889
OEOs	-	-	57,393	331,353	1,000,000	159,866	-	1,548,612
ARTA	-	-	-	-	-	1,648	-	1,648
CCC	-	-	-	739	-	538	-	1,277
CFO	-	-	-	5,057	-	1,636	-	6,693
CHED	-	-	-	14,222	-	18,068	-	32,290
CFL	-	-	-	-	-	1,057	-	1,057
DDB	-	-	-	2,845	-	1,555	-	4,400
ERC	-	-	-	33,825	-	55,493	-	89,318
FDCP	-	-	-	-	-	1,900	-	1,900
GAB	-	-	-	3,091	-	-	-	3,091
GCG	-	-	-	3,409	-	-	-	3,409
MDA	-	-	-	13,928	-	4,638	-	18,566
MTRCB	-	-	-	928	-	2,123	-	3,051
NCCA	-	-	-	14,023	-	7,776	-	21,799
Proper	-	-	-	8,783	-	1,439	-	10,222
NHCP	-	-	-	2,884	-	4,778	-	7,662
NLP	-	-	-	2,356	-	-	-	2,356
NAP	-	-	-	-	-	1,559	-	1,559
NICA	-	-	-	88,734	-	25,048	-	113,782
NSC	-	-	-	4,203	-	-	-	4,203
OMB	-	-	14,393	-	-	477	-	14,870
PCC	-	-	-	8,370	-	1,563	-	9,933
PDEA	-	-	-	50,925	-	23,030	-	73,955
PhilSA	-	-	-	-	-	793	-	793
PSC	-	-	-	-	-	4,150	-	4,150
PLLO	-	-	-	1,364	-	-	-	1,364
PMS	-	-	-	11,546	-	-	-	11,546
PIA	-	-	-	9,463	-	8,373	-	17,836
MCB	-	-	43,000	64,681	1,000,000	-	-	1,107,681
GOCCs	161,736,518	-	140,000	-	386,538	-	-	162,263,056
LGUs	-	40,726,697	-	-	-	17,901	-	40,744,598
MMDA	-	5,282,275	-	1,865	-	1,944	-	5,286,084
BARMM	-	9,696,361	-	-	-	313,301	-	10,009,662
TOTAL	161,736,518	55,705,333	3,889,469	26,403,728	10,988,256	140,540,031	26,932,391	426,195,726