



## FY 2023 PROGRAM ADJUSTMENTS

JANUARY 1 - OCTOBER 31, 2023

(amounts in thousand PhP)

FROM:

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
	-	(49,180)	-	(49,180)
		(49,180)		(49,180)
DILG-PNP	-	(300,000)	-	(300,000)
		(300,000)		(300,000)
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)
		(500,000)		(500,000)
DSWD-OSEC	-	(2,159,514)	-	(2,159,514)
		(722,197)		(722,197)
		(1,299,074)		(1,299,074)
		(138,243)		(138,243)
<b>TOTAL</b>	<b>-</b>	<b>(8,442,485)</b>	<b>(39,465,400)</b>	<b>(47,907,885)</b>

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
NEDA-OSEC	-	10,000	-	10,000		
		10,000		10,000		
BSGC-PIDs	-	49,180	-	49,180		
		49,180		49,180	Health Sector Research Development Public Health Management	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
DOJ-OSEC	-	300,000	-	300,000		
		300,000		300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936
DPWH-OSEC	-	-	500,000	500,000		
			500,000	500,000	Construction of Farm-to-Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2023 GAA, RA No. 11936
BARMM	-	2,159,514	-	2,159,514		
		722,197		722,197	Pantawid Familyang Pilipino in the BARMM	
		1,299,074		1,299,074	Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Centenarians Act of 2016, Recovery and Reintegration Program for Trafficked Persons and Enhanced Partnership Against Hunger and Poverty-National Program Management Office (FPANP-NPMO)	Special Provision No. 8, DSWD-OSEC, FY 2023 GAA, RA No. 11936
					Sustainable Livelihood Program	
		138,243		138,243		
<b>TOTAL</b>	<b>-</b>	<b>7,942,485</b>	<b>39,965,400</b>	<b>47,907,885</b>		