

FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - OCTOBER 31, 2023
(In Thousand Pesos)

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	675,505	9,704,510	62,717	-	-	-	-	9,767,227
OVP	2,343,891	9,079	2,352,970	12,723	-	-	-	-	2,365,693
DAR	9,835,019	316,208	10,151,227	1,202,835	4,561,567	-	-	-	15,915,629
DA	72,963,743	1,226,254	74,189,997	9,244,482	17,553,335	-	3,931	3,931	100,991,745
DBM	1,737,629	93,267	1,830,896	91,060	-	-	-	-	1,921,956
DepEd	639,950,321	13,029,751	652,980,072	44,096,978	-	-	11,701	11,701	697,088,751
SUCS	89,182,252	2,339,075	91,521,327	4,678,818	-	4,994,651	-	4,994,651	101,194,796
DOE	1,320,735	37,729	1,358,464	948,805	-	-	-	-	2,307,269
DENR	23,279,588	457,898	23,737,486	1,068,221	-	-	-	-	24,805,707
DOF	21,901,532	1,272,313	23,173,845	32,007,732	1,451,310	100,000	-	100,000	56,732,887
DFA	16,736,146	657,077	17,393,223	242,453	-	2,122,211	15,782	2,137,993	19,773,669
DOH	209,321,939	606,063	209,928,002	5,988,314	6,711,718	-	-	-	222,628,034
DHSUD	1,501,726	88,448	1,590,174	84,892	-	50,000	-	50,000	1,725,066
DICT	8,235,016	52,480	8,287,496	2,590,111	-	-	-	-	10,877,607
DILG	247,748,132	63,946,960	311,695,092	3,065,954	-	5,000	282,088	287,088	315,048,134
DOJ	27,620,551	3,168,792	30,789,343	1,796,229	-	-	10,718	10,718	32,596,290
DOLE	46,393,733	974,748	47,368,481	1,287,761	34,864	131,321	-	131,321	48,822,427
DMW	15,545,687	40,340	15,586,027	230,996	-	-	-	-	15,817,023
DND	202,168,104	100,749,166	302,917,270	7,618,013	-	20,000	207,638	227,638	310,762,921
DPWH	922,827,742	5,766,173	928,593,915	1,640,342	48,626,283	7,000	898,862	905,862	979,766,402
DOST	24,428,943	124,385	24,553,328	307,138	-	-	35,178	35,178	24,895,644
DSWD	197,020,513	3,476,441	200,496,954	334,094	13,093,347	-	1,939,940	1,939,940	215,864,335
DOT	3,714,484	25,893	3,740,377	50,018	-	12,497	-	12,497	3,802,892
DTI	6,217,029	223,189	6,440,218	263,211	331,937	40,000	-	40,000	7,075,366
DOTr	89,730,164	2,998,328	92,728,492	3,155,978	155,271,433	6,237,060	-	6,237,060	257,392,963
NEDA	12,941,084	176,442	13,117,526	276,261	-	-	-	-	13,393,787
OPS	1,080,069	221,889	1,301,958	50,518	-	-	-	-	1,352,476
LEDAC	2,879	109	2,988	209	-	-	-	-	3,197
Judiciary	53,595,176	872,698	54,467,874	1,309,945	-	-	-	-	55,777,819
CSC	2,045,591	48,102	2,093,693	108,894	-	-	-	-	2,202,587
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	5,737,340	2,589,454	8,326,794	235,574	-	-	-	-	8,562,368
OMBUDSMAN	4,721,331	45,569	4,766,900	65,771	-	-	-	-	4,832,671
CHR	993,921	33,889	1,027,810	44,821	-	-	-	-	1,072,631
OEOs	46,619,605	1,548,612	48,168,217	6,998,938	280,304	20,250	14,390	34,640	55,482,099
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	333,249	1,648	334,897	10,431	-	5,200	-	5,200	350,528
CCC	128,210	1,277	129,487	4,480	-	-	-	-	133,967
CFO	181,017	6,693	187,710	5,278	-	-	-	-	192,988
CHED	29,044,693	32,290	29,076,983	5,845,134	-	-	-	-	34,922,117
CFL	80,643	1,057	81,700	3,953	-	-	-	-	85,653
DDB	363,658	4,400	368,058	68,403	-	-	-	-	436,461
ERC	1,027,022	89,318	1,116,340	25,309	-	-	-	-	1,141,649
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	16,688	-	-	-	-	159,751
GCG	307,652	3,409	311,061	8,985	-	-	-	-	320,046
MDA	196,749	18,566	215,315	8,816	-	10,050	-	10,050	234,181
MTRCB	65,184	3,051	68,235	102,297	-	-	-	-	170,532
NCCA	1,044,678	21,799	1,066,477	524,922	-	-	-	-	1,591,399
Proper	266,163	10,222	276,385	503,324	-	-	-	-	779,709
NHCP	335,934	7,662	343,596	8,695	-	-	-	-	352,291
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	113,782	1,498,857	64,347	-	-	-	-	1,563,204
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	14,870	63,086	4,201	-	-	-	-	67,287
PCC	584,918	9,933	594,851	22,646	280,304	-	-	-	897,801
PDEA	3,021,572	73,955	3,095,527	161,287	-	-	-	-	3,256,814
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	793	848,451	8,666	-	-	-	-	857,117
PSC	2,216,700	4,150	2,220,850	30,063	-	5,000	-	5,000	2,255,913
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	11,546	1,764,687	25,384	-	-	14,390	14,390	1,804,461
PIA	441,208	17,836	459,044	24,347	-	-	-	-	483,391
MCB	-	1,107,681	1,107,681	6,237	-	-	-	-	1,113,918
GOCCs	-	162,263,056	162,263,056	38,481,114	13,187,640	-	1,595,974	1,595,974	215,527,784
LGUs	-	40,744,598	40,744,598	820,270,526	-	-	1,008,374	1,008,374	862,023,498
MMDA	-	5,286,084	5,286,084	5,951	-	-	-	-	5,292,035
BARMM	-	10,009,662	10,009,662	64,755,501	-	-	75,218	75,218	74,840,381
TOTAL	3,070,986,934	426,195,726	3,497,182,660	1,516,075,241	261,103,738	13,739,990	6,099,794	19,839,784	5,294,201,423