

**FY 2023 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - OCTOBER 31, 2023
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,120	-	-	-	-	-	-	-	-	-	-	632,120
OP	62,237	-	-	-	-	-	-	480	-	-	-	62,717
OVP	12,723	-	-	-	-	-	-	-	-	-	-	12,723
DAR	450,491	-	-	-	-	-	752,344	-	-	-	-	1,202,835
DA	498,178	-	-	-	-	-	8,300,436	-	-	445,868	-	9,244,482
DBM	91,060	-	-	-	-	-	-	-	-	-	-	91,060
DepEd	44,093,767	-	-	-	-	-	3,211	-	-	-	-	44,096,978
SUCS	4,678,818	-	-	-	-	-	-	-	-	-	-	4,678,818
DOE	60,737	-	-	-	-	-	888,068	-	-	-	-	948,805
DENR	864,408	-	-	-	-	27	161,120	-	-	42,666	-	1,068,221
DOF	1,041,925	-	-	-	-	13,977,677	16,874,169	-	-	113,961	-	32,007,732
DFA	242,453	-	-	-	-	-	-	-	-	-	-	242,453
DOH	4,063,651	-	-	-	-	344,772	1,499,603	-	-	80,288	-	5,988,314
DHSUD	84,892	-	-	-	-	-	-	-	-	-	-	84,892
DICT	90,111	-	-	-	-	-	2,500,000	-	-	-	-	2,590,111
DILG	868,957	-	-	-	-	160,472	2,036,525	-	-	-	-	3,065,954
DOJ	951,801	-	-	-	-	-	838,475	-	5,953	-	-	1,796,229
DOLE	581,470	-	-	-	-	-	700,361	-	5,930	-	-	1,287,761
DMW	67,862	-	-	-	-	-	163,134	-	-	-	-	230,996
DND	414,695	-	-	-	-	3,830,833	593,271	-	79,014	-	2,700,200	7,618,013
DPWH	1,062,424	-	-	-	-	577,918	-	-	-	-	-	1,640,342
DOST	302,604	-	-	-	-	295	-	-	-	4,239	-	307,138
DSWD	264,862	-	-	-	-	49,950	-	-	19,282	-	-	334,094
DOT	50,018	-	-	-	-	-	-	-	-	-	-	50,018
DTI	231,025	-	-	-	-	-	23,421	-	-	8,765	-	263,211
DOTr	340,945	-	-	-	-	2,546,261	231,459	-	-	37,313	-	3,155,978
NEDA	269,656	-	-	-	-	105	6,500	-	-	-	-	276,261
OPS	50,518	-	-	-	-	-	-	-	-	-	-	50,518
LEDAC	209	-	-	-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-	-	-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-	-	-	-	-	-	-	-	-	-	108,894
COA	645,223	-	-	-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-	-	-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-	-	-	-	-	-	-	-	-	-	65,771
CHR	44,821	-	-	-	-	-	-	-	-	-	-	44,821
OEOs	502,591	-	-	-	-	-	6,496,347	-	-	-	-	6,998,938
ARTA	10,431	-	-	-	-	-	-	-	-	-	-	10,431
CCC	4,480	-	-	-	-	-	-	-	-	-	-	4,480
CFO	5,278	-	-	-	-	-	-	-	-	-	-	5,278
CHED	42,791	-	-	-	-	-	5,802,343	-	-	-	-	5,845,134
CFL	3,953	-	-	-	-	-	-	-	-	-	-	3,953
DDB	6,903	-	-	-	-	-	61,500	-	-	-	-	68,403
ERC	25,309	-	-	-	-	-	-	-	-	-	-	25,309
FDCP	1,875	-	-	-	-	-	-	-	-	-	-	1,875
GAB	7,188	-	-	-	-	-	9,500	-	-	-	-	16,688
GCG	8,985	-	-	-	-	-	-	-	-	-	-	8,985
MDA	8,816	-	-	-	-	-	-	-	-	-	-	8,816
MTRCB	2,916	-	-	-	-	-	99,381	-	-	-	-	102,297
NCCA	24,707	-	-	-	-	-	500,215	-	-	-	-	524,922
Proper	3,109	-	-	-	-	-	500,215	-	-	-	-	503,324
NHCP	8,695	-	-	-	-	-	-	-	-	-	-	8,695
NLP	6,645	-	-	-	-	-	-	-	-	-	-	6,645
NAP	6,258	-	-	-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-	-	-	-	-	-	-	-	-	-	4,509
NICA	64,347	-	-	-	-	-	-	-	-	-	-	64,347
NSC	11,552	-	-	-	-	-	-	-	-	-	-	11,552
OMB	4,201	-	-	-	-	-	-	-	-	-	-	4,201
PCC	22,646	-	-	-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-	-	-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-	-	-	-	-	-	-	-	-	-	3,918
PhilSA	8,666	-	-	-	-	-	-	-	-	-	-	8,666
PSC	6,655	-	-	-	-	-	23,408	-	-	-	-	30,063
PLLO	5,210	-	-	-	-	-	-	-	-	-	-	5,210
PMS	25,384	-	-	-	-	-	-	-	-	-	-	25,384
PIA	24,347	-	-	-	-	-	-	-	-	-	-	24,347
MCB	6,237	-	-	-	-	-	-	-	-	-	-	6,237
GOCCs	-	-	-	-	17,651,000	2,589,756	18,153,011	-	-	87,347	-	38,481,114
LGUs	-	820,268,928	-	-	-	-	-	-	1,598	-	-	820,270,526
MMDA	5,951	-	-	-	-	-	-	-	-	-	-	5,951
BARM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	460,124,000	-	-	-	-	-	-	-	460,124,000
TOTAL	65,343,387	820,268,928	64,755,501	460,124,000	17,651,000	24,078,066	60,221,455	480	111,777	820,447	2,700,200	1,516,075,241