

FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - JUNE 30, 2023
(In Thousand Pesos)

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	46,954	9,075,959	62,717	-	-	-	-	9,138,676
OVP	2,343,891	5,159	2,349,050	12,723	-	-	-	-	2,361,773
DAR	9,829,019	220,063	10,049,082	1,200,491	4,561,567	-	-	-	15,811,140
DA	72,557,573	1,103,517	73,661,090	9,066,799	5,203,675	-	3,931	3,931	87,935,495
DBM	1,737,629	41,709	1,779,338	79,248	-	-	-	-	1,858,586
DepEd	634,221,434	1,458,687	635,680,121	43,968,657	-	-	11,701	11,701	679,660,479
SUCS	77,409,789	1,159,033	78,568,822	4,539,401	-	4,434,887	-	4,434,887	87,543,110
DOE	1,320,735	30,350	1,351,085	901,580	-	-	-	-	2,252,665
DENR	23,279,588	101,644	23,381,232	1,040,200	-	-	-	-	24,421,432
DOF	21,901,532	444,898	22,346,430	25,909,727	1,451,310	100,000	-	100,000	49,807,467
DFA	16,735,123	66,813	16,801,936	233,874	-	783,111	15,782	798,893	17,834,703
DOH	209,321,939	374,445	209,696,384	4,819,175	2,605,471	-	-	-	217,121,030
DHSUD	1,501,726	9,604	1,511,330	76,769	-	50,000	-	50,000	1,638,099
DICT	8,125,978	30,638	8,156,616	2,590,111	-	-	-	-	10,746,727
DILG	241,670,349	30,966,245	272,636,594	2,025,371	-	-	268,316	268,316	274,930,281
DOJ	27,101,788	1,283,341	28,385,129	1,519,762	-	-	10,718	10,718	29,915,609
DOLE	44,316,594	620,175	44,936,769	1,272,190	-	131,321	-	131,321	46,340,280
DMW	15,525,687	19,064	15,544,751	67,862	-	-	-	-	15,612,613
DND	201,940,063	72,182,202	274,122,265	3,927,166	-	20,000	207,638	227,638	278,277,069
DPWH	916,082,459	4,421,651	920,504,110	1,342,077	18,701,630	-	898,862	898,862	941,446,679
DOST	24,286,817	99,693	24,386,510	304,646	-	-	35,178	35,178	24,726,334
DSWD	196,698,385	1,859,403	198,557,788	260,994	13,093,347	-	1,939,940	1,939,940	213,852,069
DOT	3,683,717	5,705	3,689,422	49,911	-	-	-	-	3,739,333
DTI	5,964,029	121,905	6,085,934	248,676	-	40,000	-	40,000	6,374,610
DOTr	85,716,711	1,985,952	87,702,663	1,749,511	125,303,977	2,811,000	-	2,811,000	217,567,151
NEDA	12,941,084	95,702	13,036,786	269,761	-	-	-	-	13,306,547
OPS	1,080,069	27,060	1,107,129	50,518	-	-	-	-	1,157,647
LEDAC	2,879	-	2,879	209	-	-	-	-	3,088
Judiciary	53,595,176	538,816	54,133,992	1,309,945	-	-	-	-	55,443,937
CSC	2,045,591	10,555	2,056,146	108,894	-	-	-	-	2,165,040
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	2,589,454	7,576,794	235,574	-	-	-	-	7,812,368
OMBUDSMAN	4,721,331	45,569	4,766,900	65,771	-	-	-	-	4,832,671
CHR	993,921	26,829	1,020,750	44,472	-	-	-	-	1,065,222
OEOs	46,354,675	347,374	46,702,049	2,087,322	-	1,650	14,390	16,040	48,805,411
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	1,469	300,288	10,431	-	-	-	-	310,719
CCC	128,210	241	128,451	4,480	-	-	-	-	132,931
CFO	181,017	1,694	182,711	4,889	-	-	-	-	187,600
CHED	28,871,193	22,414	28,893,607	1,010,354	-	-	-	-	29,903,961
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	3,642	367,300	68,403	-	-	-	-	435,703
ERC	1,027,022	44,783	1,071,805	22,978	-	-	-	-	1,094,783
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	3,409	311,061	8,985	-	-	-	-	320,046
MDA	192,749	18,566	211,315	8,816	-	1,650	-	1,650	221,781
MTRCB	65,184	928	66,112	67,309	-	-	-	-	133,421
NCCA	1,041,678	11,684	1,053,362	524,085	-	-	-	-	1,577,447
Proper	263,163	1,104	264,267	502,487	-	-	-	-	766,754
NHCP	335,934	6,665	342,599	8,695	-	-	-	-	351,294
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	33,524	1,418,599	46,177	-	-	-	-	1,464,776
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	477	48,693	4,201	-	-	-	-	52,894
PCC	584,918	55	584,973	22,646	-	-	-	-	607,619
PDEA	3,021,572	65,979	3,087,551	161,287	-	-	-	-	3,248,838
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	570	848,228	8,666	-	-	-	-	856,894
PSC	2,166,700	4,090	2,170,790	20,457	-	-	-	-	2,191,247
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	11,546	1,764,687	25,384	-	-	14,390	14,390	1,804,461
PIA	441,208	13,857	455,065	24,347	-	-	-	-	479,412
MCB	-	96,913	96,913	5,222	-	-	-	-	102,135
GOCCs	-	150,308,669	150,308,669	24,450,610	13,187,640	-	1,595,974	1,595,974	189,542,893
LGUs	-	8,554,905	8,554,905	820,268,928	-	-	379,959	379,959	829,203,792
MMDA	-	5,184,769	5,184,769	5,951	-	-	-	-	5,190,720
BARMM	-	8,448,589	8,448,589	64,755,501	-	-	75,218	75,218	73,279,308
TOTAL	3,031,519,940	294,837,141	3,326,357,081	1,210,430,437	184,108,617	8,371,969	5,457,607	13,829,576	4,734,725,711