

FY 2023 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11936
JANUARY 1 - JULY 31, 2023
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
OP	-	-	-	46,662	-	292	-	46,954
OVP	-	-	-	4,972	-	187	-	5,159
DAR	-	-	-	141,308	-	89,803	-	231,111
DA	-	-	-	45,779	1,000,000	80,508	-	1,126,287
DBM	-	-	-	34,069	-	21,211	-	55,280
DepEd	-	-	-	2,333,881	-	652,668	-	2,986,549
SUCS	-	-	-	944,663	-	484,218	-	1,428,881
DOE	-	-	-	21,252	-	9,098	-	30,350
DENR	-	-	-	75,095	-	102,286	-	177,381
DOF	-	-	-	314,463	-	152,037	-	466,500
DFA	-	-	10,698	68,191	-	65,801	-	144,690
DOH	-	-	-	3,590	-	443,234	-	446,824
DHSUD	-	-	-	5,071	-	4,533	-	9,604
DICT	-	-	-	27,273	-	4,619	-	31,892
DILG	-	-	35,061	1,056,031	-	43,262,630	-	44,353,722
DOJ	-	-	18,189	349,020	-	1,556,303	-	1,923,512
DOLE	-	-	-	246,985	-	494,907	-	741,892
DMW	-	-	-	12,811	-	6,253	-	19,064
DND	-	-	-	1,820,080	-	53,475,297	24,712,468	80,007,845
DPWH	-	-	-	179,867	4,127,416	127,615	-	4,434,898
DOST	-	-	-	100,226	-	7,128	-	107,354
DSWD	-	-	-	220,661	2,625,000	97,197	-	2,942,858
DOT	-	-	-	17,669	-	3,505	-	21,174
DTI	-	-	-	85,643	-	48,744	-	134,387
DOTr	-	-	-	620,009	342,473	1,033,510	-	1,995,992
NEDA	-	-	-	82,256	-	40,791	-	123,047
OPS	-	-	-	21,690	-	5,370	-	27,060
LEDAC	-	-	-	109	-	-	-	109
Judiciary	-	-	-	-	-	633,263	-	633,263
CSC	-	-	-	1,075	-	11,003	-	12,078
COMELEC	-	-	2,589,454	-	-	-	-	2,589,454
OMBUDSMAN	-	-	-	45,569	-	-	-	45,569
CHR	-	-	-	18,360	-	9,299	-	27,659
OEOs	-	-	57,393	212,751	-	111,709	-	381,853
ARTA	-	-	-	-	-	1,469	-	1,469
CCC	-	-	-	739	-	241	-	980
CFO	-	-	-	1,694	-	-	-	1,694
CHED	-	-	-	14,222	-	9,645	-	23,867
CFL	-	-	-	-	-	975	-	975
DDB	-	-	-	2,845	-	1,555	-	4,400
ERC	-	-	-	8,077	-	36,829	-	44,906
FDCP	-	-	-	-	-	1,900	-	1,900
GAB	-	-	-	3,091	-	-	-	3,091
GCG	-	-	-	3,409	-	-	-	3,409
MDA	-	-	-	13,928	-	4,638	-	18,566
MTRCB	-	-	-	928	-	1,220	-	2,148
NCCA	-	-	-	5,240	-	6,641	-	11,881
Proper	-	-	-	-	-	1,301	-	1,301
NHCP	-	-	-	2,884	-	3,781	-	6,665
NLP	-	-	-	2,356	-	-	-	2,356
NAP	-	-	-	-	-	1,559	-	1,559
NICA	-	-	-	18,845	-	17,205	-	36,050
NSC	-	-	-	4,203	-	-	-	4,203
OMB	-	-	14,393	-	-	477	-	14,870
PCC	-	-	-	8,370	-	1,245	-	9,615
PDEA	-	-	-	50,874	-	17,574	-	68,448
PhilSA	-	-	-	-	-	570	-	570
PSC	-	-	-	-	-	4,090	-	4,090
PLLO	-	-	-	1,364	-	-	-	1,364
PMS	-	-	-	11,546	-	-	-	11,546
PIA	-	-	-	9,463	-	5,435	-	14,898
MCB	-	-	43,000	53,913	-	-	-	96,913
GOCCs	160,747,965	-	140,000	-	386,538	-	-	161,274,503

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LGUs	-	11,068,528	-	-	-	12,951	-	11,081,479
MMDA	-	5,282,275	-	1,865	-	629	-	5,284,769
BARMM		8,428,936				202,521	-	8,631,457
TOTAL	160,747,965	24,779,739	2,850,795	9,158,946	8,481,427	103,251,120	24,712,468	333,982,460