FY 2023 PROGRAM ADJUSTMENTS

JANUARY 1-31, 2023

(amounts in thousand PhP) FROM:

TO:

FRUIVI:		ALLOTAT	NT CLASS		10:	ALLOTMENT CLASS				DD00D444/DD01===	1
PARTICULARS	ALLOTMENT CLASS PS MOOE CO TOTAL			PARTICULARS	PS MOOE CO TOTAL			TOTAL	PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS	
FY 2023 GAA APPRO., RA NO.		WICCE	CO	IUIAL		ro	WICCE	CU	TOTAL	ACTIVITY	
DA-OSEC	11930		(14,476,750)	(14,476,750)	DPWH-OSEC		_	14,476,750	14,476,750		
For Comprehensive	-	-	(14,476,750)	(14,476,750)	For Comprehensive	-	-	14,476,750	14,476,750		
Release			(14,470,750)	(14,470,750)	Release			14,470,730	14,470,750	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2023 GAA, RA No. 11936
For Comprehensive											
Release	-	(4,000,000)	(6,000,000)	(10,000,000)	AUTOMATIC APPRO.	-	4,000,000	6,000,000	10,000,000	000 Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 5, DA, FY 2023 GAA, RA No. 11936
		(100,000)		(100,000)	DA-OSEC		100,000		100,000		
		(100,000)	(5,000,000)	(5,100,000)	DA-Philippine Center for Post- Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
		(700,000)		(700,000)	DOLE-TESDA		700,000		700,000		
			(500,000)	(500,000)	BSGC-Land Bank of the Philippines			500,000	500,000		
			(500,000)	(500,000)	BSGC-Development Bank of the Philippines			500,000	500,000		
		(3,100,000)		(3,100,000)	BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
DILG-PNP	-	(300,000)	-	(300,000)	DOJ-OSEC	-	300,000	-	300,000		
For Comprehensive Release		(300,000)	-	(300,000)	For Comprehensive Release		300,000	-	300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936
		(222.222									
DOH-OSEC-Central Office	-	(253,097)	-	(253,097)	SUC-UPS	•	145,550 145,550	-	145,550 145,550	+	
For Comprehensive Release		(253,097)	-	(253,097)	For Comprehensive Release		145,550	-	145,550	<u> </u>	Special Provision No. 19, DA, FY 2023 GAA, RA No. 11936
					DOST-OSEC		37,547		37,547		
					For Comprehensive		37,547	-	37,547	7 Development Health Promotion Public Health Management Epidemiology and Supplied	
					Release		0.,0		01,011		
					DOST-PCHRD	-	60,000	-	60,000		
					For Comprehensive Release		60,000	-	60,000		
					NEDA-OSEC	-	10,000	-	10,000	-	
					For Comprehensive Release		10,000	-	10,000		
TOTAL	_	(4,553,097)	(20,476,750)	(25,029,847)	TOTAL	_	4,553,097	20,476,750	25,029,847		
	•	(4,333,037)	(20,410,130)	(23,023,047)	· - · · · -	-	4,000,037	20,410,130	25,025,041	1	