

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - FEBRUARY 28, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	240	9,029,245	62,717	-	-	-	-	9,091,962
OVP	2,343,891	-	2,343,891	12,723	-	-	-	-	2,356,614
DAR	9,829,019	12,402	9,841,421	450,491	4,559,449	-	-	-	14,851,361
DA	72,539,001	32,021	72,571,022	5,923,997	5,145,260	-	-	-	83,640,279
DBM	1,737,629	-	1,737,629	79,248	-	-	-	-	1,816,877
DepEd	616,664,669	18,843	616,683,512	43,492,399	-	-	-	-	660,175,911
SUCS	69,829,718	48,225	69,877,943	4,431,428	-	2,669,999	-	2,669,999	76,979,370
DOE	1,320,735	286	1,321,021	900,609	-	-	-	-	2,221,630
DENR	23,279,588	15,447	23,295,035	966,203	-	-	-	-	24,261,238
DOF	21,901,532	14,154	21,915,686	2,138,702	-	100,000	-	100,000	24,154,388
DFA	16,734,618	-	16,734,618	233,874	-	-	-	-	16,968,492
DOH	209,321,939	11,858	209,333,797	4,805,775	-	-	-	-	214,139,572
DHSUD	1,451,726	2,139	1,453,865	76,769	-	-	-	-	1,530,634
DICT	8,053,998	2,255	8,056,253	2,590,111	-	-	-	-	10,646,364
DILG	239,594,154	14,555,863	254,150,017	997,034	-	-	256,894	256,894	255,403,945
DOJ	26,651,788	366,193	27,017,981	1,504,672	-	-	6,824	6,824	28,529,477
DOLE	44,309,846	91,207	44,401,053	1,268,301	-	131,321	-	131,321	45,800,675
DMW	15,435,687	-	15,435,687	67,862	-	-	-	-	15,503,549
DND	200,188,665	17,569,408	217,758,073	1,176,472	-	-	-	-	218,934,545
DPWH	644,448,169	56,845	644,505,014	1,048,144	13,796,264	-	617,895	617,895	659,967,317
DOST	23,757,511	1,824	23,759,335	304,646	-	-	35,178	35,178	24,099,159
DSWD	196,090,630	-	196,090,630	254,530	-	-	-	-	196,345,160
DOT	3,683,717	556	3,684,273	49,698	-	-	-	-	3,733,971
DTI	5,854,029	2,402	5,856,431	227,041	-	40,000	-	40,000	6,123,472
DOTr	85,706,711	934,784	86,641,495	1,154,153	75,294,786	130,000	-	130,000	163,220,434
NEDA	12,941,084	1,066	12,942,150	269,656	-	-	-	-	13,211,806
OPS	1,080,069	-	1,080,069	50,518	-	-	-	-	1,130,587
LEDAC	2,879	-	2,879	209	-	-	-	-	3,088
Judiciary	53,595,176	216,008	53,811,184	1,309,945	-	-	-	-	55,121,129
CSC	2,045,591	114	2,045,705	108,894	-	-	-	-	2,154,599
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	-	4,987,340	235,574	-	-	-	-	5,222,914
OMBUDSMAN	4,721,331	-	4,721,331	65,771	-	-	-	-	4,787,102
CHR	993,921	1,814	995,735	44,472	-	-	-	-	1,040,207
OEOS	19,664,369	24,530	19,688,899	1,837,036	-	1,650	14,390	16,040	21,541,975
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	-	298,819	10,431	-	-	-	-	309,250
CCC	128,210	103	128,313	4,480	-	-	-	-	132,793
CFO	181,017	-	181,017	4,889	-	-	-	-	185,906
CHED	3,334,649	486	3,335,135	841,727	-	-	-	-	4,176,862
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	797	364,455	6,903	-	-	-	-	371,358
ERC	1,027,022	11,416	1,038,438	22,978	-	-	-	-	1,061,416
FDCP	306,924	-	306,924	1,875	-	-	-	-	308,799
GAB	139,972	-	139,972	7,188	-	-	-	-	147,160
GCG	307,652	-	307,652	8,985	-	-	-	-	316,637
MDA	192,749	-	192,749	7,681	-	1,650	-	1,650	202,080
MTRCB	44,622	-	44,622	67,309	-	-	-	-	111,931
NCCA	908,478	1,801	910,279	524,085	-	-	-	-	1,434,364
Proper	263,163	-	263,163	502,487	-	-	-	-	765,650
NHCP	280,934	1,801	282,735	8,695	-	-	-	-	291,430
NLP	161,122	-	161,122	6,645	-	-	-	-	167,767
NAP	203,259	-	203,259	6,258	-	-	-	-	209,517
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	4,820	1,389,895	46,177	-	-	-	-	1,436,072
NSC	418,834	-	418,834	11,552	-	-	-	-	430,386
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	-	48,216	4,201	-	-	-	-	52,417
PCC	584,918	-	584,918	22,646	-	-	-	-	607,564
PDEA	3,021,572	-	3,021,572	161,287	-	-	-	-	3,182,859
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	-	847,658	8,666	-	-	-	-	856,324
PSC	1,166,700	3,910	1,170,610	6,655	-	-	-	-	1,177,265
PLLO	104,917	-	104,917	5,210	-	-	-	-	110,127
PMS	1,753,141	-	1,753,141	25,384	-	-	14,390	14,390	1,792,915
PIA	441,208	222	441,430	24,347	-	-	-	-	465,777
GOCCs	-	62,706,070	62,706,070	13,616,196	13,187,640	-	379,999	379,999	89,889,905
LGUs	-	4,814	4,814	205,067,237	-	-	-	-	205,072,051
MMDA	-	5,182,387	5,182,387	5,951	-	-	-	-	5,188,338
BARMM	-	27,055	27,055	16,188,875	-	-	-	-	16,215,930
TOTAL	2,702,286,049	101,900,810	2,804,186,859	314,295,276	111,983,399	3,072,970	1,311,180	4,384,150	3,234,849,684