

**FY 2023 ALLOTMENT RELEASES (Preliminary)**  
**SPECIAL PURPOSE FUNDS-RA NO. 11936**  
**JANUARY 1 - DECEMBER 31, 2023**  
(In Thousand Pesos)

<b>PARTICULARS</b>	<b>Budgetary Support to Government Corporations</b>	<b>Allocation to LGUs</b>	<b>Contingent Fund</b>	<b>Miscellaneous Personnel Benefits Fund</b>	<b>National Disaster Risk Reduction and Management Fund</b>	<b>Pension and Gratuity Fund</b>	<b>Revised AFP Modernization Program</b>	<b>TOTAL</b>
OP	-	-	624,900	46,662	-	5,157	-	676,719
OVP	-	-	-	4,972	-	12,332	-	17,304
DAR	-	-	112	147,234	-	208,230	-	355,576
DA	-	-	-	85,215	1,000,000	181,437	-	1,266,652
DBM	-	-	-	69,239	-	38,580	-	107,819
DepEd	-	-	-	11,711,928	-	1,764,449	-	13,476,377
SUCS	-	-	-	1,667,628	-	914,601	-	2,582,229
DOE	-	-	-	21,744	-	28,913	-	50,657
DENR	-	-	-	282,415	-	243,646	-	526,061
DOF	-	-	-	1,083,314	-	518,307	-	1,601,621
DFA	-	-	24,688	562,886	-	135,528	-	723,102
DOH	-	-	-	3,590	-	757,096	-	760,686
DHSUD	-	-	-	82,502	-	10,851	-	93,353
DICT	-	-	-	34,846	-	23,953	-	58,799
DILG	-	-	590,384	4,913,493	-	60,913,571	-	66,417,448
DOJ	-	-	19,003	883,401	-	2,444,622	-	3,347,026
DOLE	-	-	-	311,298	-	721,510	-	1,032,808
DMW	-	-	-	12,811	-	43,855	-	56,666
DND	-	-	235,822	1,899,222	-	74,253,530	27,500,000	103,888,574
DPWH	-	-	-	486,179	10,177,877	225,267	-	10,889,323
DOST	-	-	-	100,437	-	32,082	-	132,519
DSWD	-	-	2,237	220,660	5,050,000	109,081	-	5,381,978
DOT	-	-	-	18,866	-	7,612	-	26,478
DTI	-	-	6,935	130,721	-	119,030	-	256,686
DOTr	-	-	-	1,159,684	342,473	1,596,882	-	3,099,039
NEDA	-	-	-	84,456	-	99,391	-	183,847
OPS	-	-	185,788	21,690	-	25,986	-	233,464
LEDAC	-	-	-	109	-	-	-	109
Judiciary	-	-	-	-	-	929,218	-	929,218
CSC	-	-	-	37,099	-	11,003	-	48,102
COA	-	-	-	-	-	-	-	-
COMELEC	-	-	2,589,454	-	-	-	-	2,589,454
OMBUDSMAN	-	-	-	45,569	-	-	-	45,569
CHR	-	-	-	22,306	-	11,880	-	34,186
OEOs	-	-	317,814	331,353	1,000,000	180,314	-	1,829,481
AMLC	-	-	-	-	-	-	-	-
ARTA	-	-	-	-	-	1,695	-	1,695
CCC	-	-	-	739	-	538	-	1,277
CFO	-	-	-	5,057	-	1,636	-	6,693
CHED	-	-	-	14,222	-	19,763	-	33,985
CFL	-	-	-	-	-	1,125	-	1,125
DDB	-	-	-	2,845	-	2,814	-	5,659
ERC	-	-	-	33,825	-	57,073	-	90,898
FDCP	-	-	-	-	-	1,900	-	1,900
GAB	-	-	-	3,091	-	-	-	3,091
GCG	-	-	-	3,409	-	-	-	3,409
MDA	-	-	-	13,928	-	4,638	-	18,566
MTRCB	-	-	-	928	-	2,123	-	3,051
NCCA	-	-	-	14,023	-	7,799	-	21,822
Proper	-	-	-	8,783	-	1,462	-	10,245
NHCP	-	-	-	2,884	-	4,778	-	7,662
NLP	-	-	-	2,356	-	-	-	2,356
NAP	-	-	-	-	-	1,559	-	1,559
NCSC	-	-	-	-	-	-	-	-
NICA	-	-	209,836	88,734	-	25,528	-	324,098
NSC	-	-	-	4,203	-	-	-	4,203
OPAPRU	-	-	-	-	-	-	-	-
OMB	-	-	14,393	-	-	477	-	14,870
PCC	-	-	-	8,370	-	1,563	-	9,933
PDEA	-	-	-	50,925	-	29,682	-	80,607
Philracom	-	-	-	-	-	1,773	-	1,773
PhilSA	-	-	-	-	-	1,078	-	1,078
PSC	-	-	-	-	-	4,449	-	4,449

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PLLO	-	-	15,072	1,364	-	-	-	16,436
PMS	-	-	28,513	11,546	-	-	-	40,059
PIA	-	-	-	9,463	-	14,660	-	24,123
MCB	-	-	50,000	64,681	1,000,000	-	-	1,114,681
GOCCs	183,229,698	-	140,000	-	455,238	-	-	183,824,936
LGUs	-	44,491,650	-	-	238,690	23,986	-	44,754,326
MMDA	-	5,282,275	-	1,865	-	2,301	-	5,286,441
BARMM	-	10,820,432	-	-	-	382,122	-	11,202,554
<b>TOTAL</b>	<b>183,229,698</b>	<b>60,594,357</b>	<b>4,737,137</b>	<b>26,485,394</b>	<b>18,264,278</b>	<b>146,976,323</b>	<b>27,500,000</b>	<b>467,787,187</b>