

FY 2023 PROGRAM ADJUSTMENTS
JANUARY 1 - DECEMBER 31, 2023
 (amounts in thousand PhP)
FROM:

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
FY 2023 GAA APPRO., RA NO. 11936				
DA-OSEC	-	(5,180,694)	(20,669,960)	(25,850,654)
	-	-	(14,476,750)	(14,476,750)
			(14,476,750)	(14,476,750)
	-	(4,000,000)	(6,000,000)	(10,000,000)
		(100,000)		(100,000)
		(100,000)	(5,000,000)	(5,100,000)
		(700,000)		(700,000)
			(500,000)	(500,000)
			(500,000)	(500,000)
		(3,100,000)		(3,100,000)
	-	(830,839)	-	(830,839)
		(830,839)	-	(830,839)
	-	(349,855)	(193,210)	(543,065)
		(349,855)	(193,210)	(543,065)
DepEd-OSEC - Central Office	-	-	(18,795,440)	(18,795,440)
		-	(18,795,440)	(18,795,440)
DOH-OSEC-Central Office	-	(302,277)	-	(302,277)
	-	(253,097)	-	(253,097)
		(253,097)	-	(253,097)

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
DPWH-OSEC	-	-	14,476,750	14,476,750		
			14,476,750	14,476,750	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2023 GAA, RA No. 11936
AUTOMATIC APPRO.	-	4,000,000	6,000,000	10,000,000		
DA-OSEC		100,000		100,000		
DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
DOLE-TESDA		700,000		700,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 5, DA, FY 2023 GAA, RA No. 11936
BSGC-Land Bank of the Philippines			500,000	500,000		
BSGC-Development Bank of the Philippines			500,000	500,000		
BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
BSGC-PRRI	-	830,839	-	830,839		
		830,839	-	830,839	PSS and R&D on the National Rice Program	General Provision No. 73, FY 2023 GAA, RA No. 11936
BARMM	-	349,855	193,210	543,065		
		349,855	193,210	543,065	Support to Agricultural Development in the BARMM	Special Provision No. 12, DA-OSEC, FY 2023 GAA, RA No. 11936
DPWH-OSEC - Central Office	-	-	18,795,440	18,795,440		
			18,795,440	18,795,440	Basic Education Facilities	Special Provision No. 6, DepEd, FY 2023 GAA, RA No. 11936
SUC-UPS	-	145,550	-	145,550		
		145,550	-	145,550		
DOST-OSEC	-	37,547	-	37,547		
		37,547	-	37,547	Health Sector Research Development Health Promotion Public Health Management Epidemiology and Surveillance Health Technology Assessment	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
DOST-PCHRD	-	60,000	-	60,000		
		60,000	-	60,000		
NEDA-OSEC	-	10,000	-	10,000		
		10,000	-	10,000		

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 FROM:

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
	-	(49,180)	-	(49,180)
		(49,180)		(49,180)
DILG-PNP	-	(300,000)	-	(300,000)
		(300,000)		(300,000)
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)
		(500,000)		(500,000)
DSWD-OSEC	-	(2,159,514)	-	(2,159,514)
		(722,197)		(722,197)
		(1,299,074)		(1,299,074)
		(138,243)		(138,243)
DAR-OSEC	-	(6,784)	-	(6,784)
		(6,784)		(6,784)
TOTAL	-	(8,449,269)	(39,465,400)	(47,914,669)

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
BSGC-PIDs	-	49,180	-	49,180	Health Sector Research Development Public Health Management	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
		49,180		49,180		
DOJ-OSEC	-	300,000	-	300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936
		300,000		300,000		
DPWH-OSEC	-	-	500,000	500,000	Construction of Farm-to-Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2023 GAA, RA No. 11936
			500,000	500,000		
BARMM	-	2,159,514	-	2,159,514	Pantawid Pamilyang Pilipino in the BARMM	Special Provision No. 8, DSWD-OSEC, FY 2023 GAA, RA No. 11936
		722,197		722,197		
		1,299,074		1,299,074	Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Centenarians Act of 2016, Recovery and Reintegration Program for Trafficked Persons and Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)	
		138,243		138,243	Sustainable Livelihood Program	
BSGC-LBP	-	6,784	-	6,784	Landowners' compensation by LBP	Special Provision No. 1(a), DAR-OSEC, FY 2023 GAA, RA No. 11936
		6,784		6,784		
TOTAL	-	7,949,269	39,965,400	47,914,669		