

**FY 2023 ALLOTMENT RELEASES (Preliminary)**

**ALL SOURCES**

**JANUARY 1 - DECEMBER 31, 2023**

**(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639			
						Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	39,178,265	-	39,178,265	632,747	-	-	-	-	39,811,012
OP	9,029,005	676,719	9,705,724	62,717	-	-	-	-	9,768,441
OVP	2,343,891	17,304	2,361,195	12,723	-	-	-	-	2,373,918
DAR	9,835,019	355,576	10,190,595	3,118,335	4,561,567	-	-	-	17,870,497
DA	72,963,743	1,266,652	74,230,395	9,335,421	18,543,400	-	25,365	25,365	102,134,581
DBM	1,737,629	107,819	1,845,448	92,184	5,765	-	-	-	1,943,397
DepEd	657,305,629	13,476,377	670,782,006	44,496,899	30,027	96,460	11,701	108,161	715,417,093
SUCS	98,144,931	2,582,229	100,727,160	4,779,902	220,286	5,831,807	-	5,831,807	111,559,155
DOE	1,320,735	50,657	1,371,392	948,805	101	-	-	-	2,320,298
DENR	23,279,588	526,061	23,805,649	1,084,687	111,341	-	-	-	25,001,677
DOF	21,901,532	1,601,621	23,503,153	35,324,042	1,527,124	100,000	-	100,000	60,454,319
DFA	16,736,221	723,102	17,459,323	242,713	571,388	2,839,153	15,782	2,854,935	21,128,359
DOH	209,321,939	760,686	210,082,625	6,465,671	13,652,825	-	-	-	230,201,121
DHSUD	1,501,726	93,353	1,595,079	86,517	16,900	50,000	-	50,000	1,748,496
DICT	8,235,016	58,799	8,293,815	2,600,407	106,892	-	-	-	11,001,114
DILG	251,342,693	66,417,448	317,760,141	3,071,046	49,234	28,067	286,408	314,475	321,194,896
DOJ	28,321,334	3,347,026	31,668,360	1,846,048	577,411	-	10,718	10,718	34,102,537
DOLE	46,527,634	1,032,808	47,560,442	1,294,622	36,386	131,321	-	131,321	49,022,771
DMW	15,649,663	56,666	15,706,329	244,239	96,191	-	-	-	16,046,759
DND	204,430,824	103,888,574	308,319,398	9,576,591	12,143,862	20,000	207,638	227,638	330,267,489
DPWH	926,608,486	10,889,323	937,497,809	1,706,694	89,325,838	7,000	898,862	905,862	1,029,436,203
DOST	24,442,378	132,519	24,574,897	322,060	26,514	-	35,178	35,178	24,958,649
DSWD	197,035,679	5,381,978	202,417,657	370,102	18,105,005	-	1,939,940	1,939,940	222,832,704
DOT	3,714,484	26,478	3,740,962	50,308	666	25,319	-	25,319	3,817,255
DTI	6,217,029	256,686	6,473,715	263,330	339,043	40,000	-	40,000	7,116,088
DOTr	93,835,211	3,099,039	96,934,250	3,522,487	157,681,667	6,567,060	335,000	6,902,060	265,040,464
NEDA	12,971,084	183,847	13,154,931	289,294	140,120	-	-	-	13,584,345
OPS	1,080,069	233,464	1,313,533	53,081	23,195	-	-	-	1,389,809
LEDAC	2,879	109	2,988	209	-	-	-	-	3,197
Judiciary	53,595,176	929,218	54,524,394	1,309,945	-	-	-	-	55,834,339
CSC	2,045,591	48,102	2,093,693	109,144	6,712	-	-	-	2,209,549
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	5,737,340	2,589,454	8,326,794	235,574	-	-	-	-	8,562,368
OMBUDSMAN	4,721,331	45,569	4,766,900	65,771	-	-	-	-	4,832,671
CHR	993,921	34,186	1,028,107	48,511	39,172	-	-	-	1,115,790
OEOs	48,485,363	1,829,481	50,314,844	7,026,206	994,949	23,850	14,390	38,240	58,374,239
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	333,249	1,695	334,944	12,768	24,963	5,200	-	5,200	377,875
CCC	128,210	1,277	129,487	4,872	4,446	-	-	-	138,805
CFO	181,017	6,693	187,710	5,278	-	-	-	-	192,988
CHED	30,887,893	33,985	30,921,878	5,845,134	-	3,600	-	3,600	36,770,612
CFL	80,643	1,125	81,768	3,953	3,193	-	-	-	88,914
DDB	363,658	5,659	369,317	83,903	-	-	-	-	453,220
ERC	1,027,022	90,898	1,117,920	25,359	-	-	-	-	1,143,279
FDCP	306,924	1,900	308,824	1,875	570	-	-	-	311,269
GAB	139,972	3,091	143,063	16,688	-	-	-	-	159,751
GCG	312,710	3,409	316,119	8,985	-	-	-	-	325,104
MDA	201,249	18,566	219,815	9,163	4,025	10,050	-	10,050	243,053
MTRCB	65,184	3,051	68,235	102,297	1,511	-	-	-	172,043
NCCA	1,047,678	21,822	1,069,500	525,429	5,724	-	-	-	1,600,653
Proper	269,163	10,245	279,408	503,324	-	-	-	-	782,732
NHCP	335,934	7,662	343,596	8,971	3,504	-	-	-	356,071
NLP	227,322	2,356	229,678	6,876	2,220	-	-	-	238,774
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,887	9,589	-	-	-	207,819
NICA	1,385,075	324,098	1,709,173	64,347	-	-	-	-	1,773,520
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	515,405	-	-	-	2,476,569
OMB	48,216	14,870	63,086	4,201	-	-	-	-	67,287
PCC	584,918	9,933	594,851	22,646	280,304	-	-	-	897,801
PDEA	3,021,572	80,607	3,102,179	161,287	-	-	-	-	3,263,466
Philracom	239,380	1,773	241,153	3,918	-	-	-	-	245,071
PhilSA	847,658	1,078	848,736	9,725	110,179	-	-	-	968,640
PSC	2,226,700	4,449	2,231,149	30,063	-	5,000	-	5,000	2,266,212
PLLO	104,917	16,436	121,353	5,210	-	-	-	-	126,563
PMS	1,753,141	40,059	1,793,200	29,268	-	-	14,390	14,390	1,836,858
PIA	441,208	24,123	465,331	27,161	35,040	-	-	-	527,532
MCB	-	1,114,681	1,114,681	6,237	-	-	-	-	1,120,918
GOCCs	-	183,824,936	183,824,936	49,943,177	13,892,595	-	2,300,761	2,300,761	249,961,469
LGU's	-	44,754,326	44,754,326	820,270,526	-	-	1,294,966	1,294,966	866,319,818
MMDA	-	5,286,441	5,286,441	5,951	-	-	-	-	5,292,392
BARMM	-	11,202,554	11,202,554	64,755,501	-	-	75,218	75,218	76,033,273
<b>TOTAL</b>	<b>3,113,911,087</b>	<b>467,787,187</b>	<b>3,581,698,274</b>	<b>1,704,642,410</b>	<b>332,826,176</b>	<b>15,760,037</b>	<b>7,451,927</b>	<b>23,211,964</b>	<b>5,642,378,824</b>