

FY 2023 ALLOTMENT RELEASES (Preliminary)
AUTOMATIC APPROPRIATIONS
JANUARY 1 - DECEMBER 31, 2023
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,747	-	-	-	-	-	-	-	-	-	-	632,747
OP	62,237	-	-	-	-	-	-	480	-	-	-	62,717
OVP	12,723	-	-	-	-	-	-	-	-	-	-	12,723
DAR	450,491	-	-	-	-	-	2,667,844	-	-	-	-	3,118,335
DA	501,517	-	-	-	-	5,916	8,300,436	-	-	527,552	-	9,335,421
DBM	92,184	-	-	-	-	-	-	-	-	-	-	92,184
DepEd	44,493,688	-	-	-	-	-	3,211	-	-	-	-	44,496,899
SUCS	4,779,902	-	-	-	-	-	-	-	-	-	-	4,779,902
DOE	60,737	-	-	-	-	-	888,068	-	-	-	-	948,805
DENR	864,754	-	-	-	-	27	177,240	-	-	42,666	-	1,084,687
DOF	1,042,818	-	-	-	-	17,271,297	16,895,966	-	-	113,961	-	35,324,042
DFA	242,713	-	-	-	-	-	-	-	-	-	-	242,713
DOH	4,302,309	-	-	-	-	583,470	1,499,603	-	-	80,289	-	6,465,671
DHSUD	86,517	-	-	-	-	-	-	-	-	-	-	86,517
DICT	100,407	-	-	-	-	-	2,500,000	-	-	-	-	2,600,407
DILG	874,049	-	-	-	-	160,472	2,036,525	-	-	-	-	3,071,046
DOJ	1,001,622	-	-	-	-	-	838,474	-	5,952	-	-	1,846,048
DOLE	588,331	-	-	-	-	-	700,361	-	5,930	-	-	1,294,622
DMW	81,105	-	-	-	-	-	163,134	-	-	-	-	244,239
DND	425,313	-	-	-	-	5,499,392	593,271	-	79,014	-	2,979,601	9,576,591
DPWH	1,086,497	-	-	-	-	620,197	-	-	-	-	-	1,706,694
DOST	308,562	-	-	-	-	9,261	-	-	-	4,237	-	322,060
DSWD	267,541	-	-	-	-	83,279	-	-	19,282	-	-	370,102
DOT	50,308	-	-	-	-	-	-	-	-	-	-	50,308
DTI	231,144	-	-	-	-	-	23,421	-	-	8,765	-	263,330
DOTr	340,944	-	-	-	-	2,857,336	286,894	-	-	37,313	-	3,522,487
NEDA	282,689	-	-	-	-	105	6,500	-	-	-	-	289,294
OPS	53,081	-	-	-	-	-	-	-	-	-	-	53,081
LEDAC	209	-	-	-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-	-	-	-	-	-	-	-	-	-	1,309,945
CSC	109,144	-	-	-	-	-	-	-	-	-	-	109,144
COA	645,223	-	-	-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-	-	-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-	-	-	-	-	-	-	-	-	-	65,771
CHR	48,511	-	-	-	-	-	-	-	-	-	-	48,511
OEOs	514,359	-	-	-	-	-	6,511,847	-	-	-	-	7,026,206
ARTA	12,768	-	-	-	-	-	-	-	-	-	-	12,768
CCC	4,872	-	-	-	-	-	-	-	-	-	-	4,872
CFO	5,278	-	-	-	-	-	-	-	-	-	-	5,278
CHED	42,791	-	-	-	-	-	5,802,343	-	-	-	-	5,845,134
CFL	3,953	-	-	-	-	-	-	-	-	-	-	3,953
DDB	6,903	-	-	-	-	-	77,000	-	-	-	-	83,903
ERC	25,359	-	-	-	-	-	-	-	-	-	-	25,359
FDCP	1,875	-	-	-	-	-	-	-	-	-	-	1,875
GAB	7,188	-	-	-	-	-	9,500	-	-	-	-	16,688
GCG	8,985	-	-	-	-	-	-	-	-	-	-	8,985
MDA	9,163	-	-	-	-	-	-	-	-	-	-	9,163
MTRCB	2,916	-	-	-	-	-	99,381	-	-	-	-	102,297
NCCA	25,214	-	-	-	-	-	500,215	-	-	-	-	525,429
Proper	3,109	-	-	-	-	-	500,215	-	-	-	-	503,324
NHCP	8,971	-	-	-	-	-	-	-	-	-	-	8,971
NLP	6,876	-	-	-	-	-	-	-	-	-	-	6,876
NAP	6,258	-	-	-	-	-	-	-	-	-	-	6,258
NCSC	4,887	-	-	-	-	-	-	-	-	-	-	4,887
NICA	64,347	-	-	-	-	-	-	-	-	-	-	64,347
NSC	11,552	-	-	-	-	-	-	-	-	-	-	11,552
OMB	4,201	-	-	-	-	-	-	-	-	-	-	4,201
PCC	22,646	-	-	-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-	-	-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-	-	-	-	-	-	-	-	-	-	3,918
PhilSA	9,725	-	-	-	-	-	-	-	-	-	-	9,725
PSC	6,655	-	-	-	-	-	23,408	-	-	-	-	30,063
PLLO	5,210	-	-	-	-	-	-	-	-	-	-	5,210
PMS	29,268	-	-	-	-	-	-	-	-	-	-	29,268
PIA	27,161	-	-	-	-	-	-	-	-	-	-	27,161
MCB	6,237	-	-	-	-	-	-	-	-	-	-	6,237
GOCCs	-	-	-	-	26,809,000	4,708,734	18,153,011	-	56,628	215,804	-	49,943,177
LGUs	-	820,268,928	-	-	-	-	-	-	1,598	-	-	820,270,526
MMDA	5,951	-	-	-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	628,333,000	-	-	-	-	-	-	-	628,333,000
TOTAL	66,251,617	820,268,928	64,755,501	628,333,000	26,809,000	31,799,486	62,245,806	480	168,404	1,030,587	2,979,601	1,704,642,410