

FY 2023 ALLOTMENT RELEASES UNPROGRAMMED APPROPRIATIONS JANUARY 1 - DECEMBER 31, 2023 (In Thousand Pesos)	
PARTICULARS	AMOUNT
SUPPORT TO INFRASTRUCTURE PROJECTS & SOCIAL PROGRAMS	23,540,573
Department of Agriculture	12,795,669
Department of Social Welfare and Development	10,744,904
SUPPORT TO FOREIGN-ASSISTED PROJECTS	196,478,787
Department of Agrarian Reform	4,561,567
Department of Agriculture	5,592,641
Department of Finance	1,467,231
Department of Health	2,711,765
Department of Labor and Employment	34,863
Department of Public Works and Highways	20,073,647
Department of Social Welfare and Development	7,348,443
Department of Trade and Industry	331,937
Department of Transportation	153,971,434
OEO - Philippine Competition Commission	280,304
BSGC - National Irrigation Administration	104,955
BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS	13,187,640
National Food Authority	13,187,640
FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS	4,135,652
Department of Public Works and Highways	4,135,652
PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE	2,000,000
Department of Transportation	2,000,000
PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy)	3,098,010
Department of Public Works and Highways	3,098,010
PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS	7,000,000
Department of Health	7,000,000
PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	60,847,456
Department of Public Works and Highways	60,847,456

PARTICULARS	AMOUNT
FOR THE IMPLEMENTATION AND EXPANSION OF PROGRAMS, ACTIVITIES AND PROJECTS OF THE PHILIPPINE SPACE AGENCY	100,000
OEO-Philippine Space Agency	100,000
PHILIPPINE POSTAL CORPORATION REIMBURSEMENT OF FRANKING PRIVILEGE SERVICES	500,000
BSGC-Philippine Postal Corporation	500,000
PAYMENT OF RIGHT-OF-WAY	855,773
Department of Public Works and Highways	855,773
MISCELLANEOUS PERSONNEL BENEFITS FUND - STAFFING MODIFICATIONS/UPGRADING OF SALARIES (CIVILIAN)	6,257,550
Department of Agriculture	155,090
Department of Education	30,027
Department of Budget and Management	5,765
State Universities and Colleges	220,286
Department of Energy	101
Department of Environment and Natural Resources	111,341
Department of Finance	59,893
Department of Foreign Affairs	571,388
Department of Health	3,941,060
Department of Human Settlements and Urban Development	16,900
Department of Information And Communications Technology	106,892
Department of Interior and Local Government	49,234
Department of Justice	100,841
Department of Labor and Employment	1,523
Department of Migrant Workers	96,191
Department of National Defense	16,849
Department of Public Works and Highways	315,300
Department of Science and Technology	26,514
Department of Social Welfare and Development	11,658
Department of Tourism	666
Department of Trade and Industry	7,106
Department of Transportation	77,322
National Economic and Development Authority	140,120
Office of the Press Secretary	23,195
Civil Service Commission	6,712
Commission on Human Rights	39,172
Other Executive Offices	126,404
Anti-Red Tape Authority	24,963
Climate Change Committee	4,446

PARTICULARS	AMOUNT
Commission on the Filipino Language	3,193
Film Development Council of the Philippines	570
Mindanao Development Authority	4,025
Movie and Television Review and Classification Board	1,511
National Historical Commission of the Philippines	3,504
National Library of the Philippines	2,220
National Commission of Senior Citizens	9,589
Office of the Presidential Adviser on Peace, Reconciliation and Unity	27,164
Philippine Space Agency	10,179
Philippine Information Agency	35,040
Military Replication Projects of the Bases Conversion and Development Authority	100,000
BSGC-Bases Conversion and Development Authority	100,000
OPAPRU GPH-MILF Peace Process Normalization Program	488,241
OEO-Office of the Presidential Adviser on Peace, Reconciliation and Unity	488,241
Procurement of Various Technical and Tactical Equipment for the Department of Justice	476,570
Department of Justice	476,570
Procurement of Various Technical and Tactical Equipment for the Philippine Coast Guard	1,632,911
Department of Transportation	1,632,911
Revised AFP Modernization Program	12,127,013
Department of National Defense	12,127,013
TOTAL	332,826,176