

**FY 2023 ALLOTMENT RELEASES**  
**SPECIAL PURPOSE FUNDS-RA NO. 11936**  
**JANUARY 1 - DECEMBER 31, 2023**  
(In Thousand Pesos)

| PARTICULARS | Budgetary Support to Government Corporations | Allocation to LGUs | Contingent Fund | Miscellaneous Personnel Benefits Fund | National Disaster Risk Reduction and Management Fund | Pension and Gratuity Fund | Revised AFP Modernization Program | TOTAL       |
|-------------|----------------------------------------------|--------------------|-----------------|---------------------------------------|------------------------------------------------------|---------------------------|-----------------------------------|-------------|
| OP          | -                                            | -                  | 624,900         | 46,662                                | -                                                    | 5,157                     | -                                 | 676,719     |
| OVP         | -                                            | -                  | -               | 4,972                                 | -                                                    | 12,332                    | -                                 | 17,304      |
| DAR         | -                                            | -                  | 112             | 147,234                               | -                                                    | 208,231                   | -                                 | 355,577     |
| DA          | -                                            | -                  | -               | 85,215                                | 1,000,000                                            | 181,437                   | -                                 | 1,266,652   |
| DBM         | -                                            | -                  | -               | 69,239                                | -                                                    | 38,580                    | -                                 | 107,819     |
| DepEd       | -                                            | -                  | -               | 11,711,929                            | -                                                    | 1,764,449                 | -                                 | 13,476,378  |
| SUCS        | -                                            | -                  | -               | 1,667,628                             | -                                                    | 914,601                   | -                                 | 2,582,229   |
| DOE         | -                                            | -                  | -               | 21,744                                | -                                                    | 28,913                    | -                                 | 50,657      |
| DENR        | -                                            | -                  | -               | 282,416                               | -                                                    | 243,646                   | -                                 | 526,062     |
| DOF         | -                                            | -                  | -               | 1,083,314                             | -                                                    | 518,307                   | -                                 | 1,601,621   |
| DFA         | -                                            | -                  | 24,688          | 562,886                               | -                                                    | 135,528                   | -                                 | 723,102     |
| DOH         | -                                            | -                  | -               | 3,590                                 | -                                                    | 757,096                   | -                                 | 760,686     |
| DHSUD       |                                              |                    |                 | 82,502                                | -                                                    | 10,851                    | -                                 | 93,353      |
| DICT        |                                              |                    |                 | 34,846                                | -                                                    | 23,954                    | -                                 | 58,800      |
| DILG        | -                                            | -                  | 590,384         | 4,913,493                             | -                                                    | 60,913,571                | -                                 | 66,417,448  |
| DOJ         | -                                            | -                  | 19,003          | 883,401                               | -                                                    | 2,444,622                 | -                                 | 3,347,026   |
| DOLE        | -                                            | -                  | -               | 311,298                               | -                                                    | 721,510                   | -                                 | 1,032,808   |
| DMW         |                                              |                    |                 | 12,811                                |                                                      | 43,855                    | -                                 | 56,666      |
| DND         | -                                            | -                  | 235,822         | 1,899,222                             | -                                                    | 74,253,530                | 27,500,000                        | 103,888,574 |
| DPWH        | -                                            | -                  | -               | 486,179                               | 10,177,877                                           | 225,267                   | -                                 | 10,889,323  |
| DOST        | -                                            | -                  | -               | 100,437                               | -                                                    | 32,082                    | -                                 | 132,519     |
| DSWD        | -                                            | -                  | 2,237           | 220,660                               | 5,050,000                                            | 109,081                   | -                                 | 5,381,978   |
| DOT         | -                                            | -                  | -               | 18,866                                | -                                                    | 7,612                     | -                                 | 26,478      |
| DTI         | -                                            | -                  | 6,935           | 130,721                               | -                                                    | 119,030                   | -                                 | 256,686     |
| DOTr        | -                                            | -                  | -               | 1,159,684                             | 342,474                                              | 1,596,882                 | -                                 | 3,099,040   |
| NEDA        | -                                            | -                  | -               | 84,456                                | -                                                    | 99,392                    | -                                 | 183,848     |
| OPS         | -                                            | -                  | 185,788         | 21,690                                | -                                                    | 25,986                    | -                                 | 233,464     |
| LEDAC       | -                                            | -                  | -               | 109                                   | -                                                    | -                         | -                                 | 109         |
| Judiciary   | -                                            | -                  | -               | -                                     | -                                                    | 929,218                   | -                                 | 929,218     |
| CSC         | -                                            | -                  | -               | 37,099                                | -                                                    | 11,003                    | -                                 | 48,102      |
| COMELEC     | -                                            | -                  | 2,589,454       | -                                     | -                                                    | -                         | -                                 | 2,589,454   |
| OMBUDSMAN   | -                                            | -                  | -               | 45,569                                | -                                                    | -                         | -                                 | 45,569      |
| CHR         | -                                            | -                  | -               | 22,306                                | -                                                    | 11,880                    | -                                 | 34,186      |
| OEOs        | -                                            | -                  | 317,814         | 331,353                               | 1,000,000                                            | 180,314                   | -                                 | 1,829,481   |
| ARTA        |                                              |                    |                 | -                                     | -                                                    | 1,695                     | -                                 | 1,695       |
| CCC         | -                                            | -                  | -               | 739                                   | -                                                    | 538                       | -                                 | 1,277       |
| CFO         | -                                            | -                  | -               | 5,057                                 | -                                                    | 1,636                     | -                                 | 6,693       |
| CHED        | -                                            | -                  | -               | 14,222                                | -                                                    | 19,763                    | -                                 | 33,985      |
| CFL         | -                                            | -                  | -               | -                                     | -                                                    | 1,125                     | -                                 | 1,125       |
| DDB         | -                                            | -                  | -               | 2,845                                 | -                                                    | 2,814                     | -                                 | 5,659       |
| ERC         | -                                            | -                  | -               | 33,825                                | -                                                    | 57,073                    | -                                 | 90,898      |
| FDCP        | -                                            | -                  | -               | -                                     | -                                                    | 1,900                     | -                                 | 1,900       |
| GAB         | -                                            | -                  | -               | 3,091                                 | -                                                    | -                         | -                                 | 3,091       |
| GCG         | -                                            | -                  | -               | 3,409                                 | -                                                    | -                         | -                                 | 3,409       |
| MDA         | -                                            | -                  | -               | 13,928                                | -                                                    | 4,638                     | -                                 | 18,566      |
| MTRCB       | -                                            | -                  | -               | 928                                   | -                                                    | 2,123                     | -                                 | 3,051       |
| NCCA        | -                                            | -                  | -               | 14,023                                | -                                                    | 7,799                     | -                                 | 21,822      |
| Proper      | -                                            | -                  | -               | 8,783                                 | -                                                    | 1,462                     | -                                 | 10,245      |
| NHCP        | -                                            | -                  | -               | 2,884                                 | -                                                    | 4,778                     | -                                 | 7,662       |
| NLP         | -                                            | -                  | -               | 2,356                                 | -                                                    | -                         | -                                 | 2,356       |
| NAP         | -                                            | -                  | -               | -                                     | -                                                    | 1,559                     | -                                 | 1,559       |
| NICA        | -                                            | -                  | 209,836         | 88,734                                | -                                                    | 25,528                    | -                                 | 324,098     |
| NSC         | -                                            | -                  | -               | 4,203                                 | -                                                    | -                         | -                                 | 4,203       |
| OMB         | -                                            | -                  | 14,393          | -                                     | -                                                    | 477                       | -                                 | 14,870      |
| PCC         | -                                            | -                  | -               | 8,370                                 | -                                                    | 1,563                     | -                                 | 9,933       |
| PDEA        | -                                            | -                  | -               | 50,925                                | -                                                    | 29,682                    | -                                 | 80,607      |
| Philacom    | -                                            | -                  | -               | -                                     | -                                                    | 1,773                     | -                                 | 1,773       |
| PhilSA      | -                                            | -                  | -               | -                                     | -                                                    | 1,078                     | -                                 | 1,078       |
| PSC         | -                                            | -                  | -               | -                                     | -                                                    | 4,449                     | -                                 | 4,449       |
| PLLO        | -                                            | -                  | 15,072          | 1,364                                 | -                                                    | -                         | -                                 | 16,436      |
| PMS         | -                                            | -                  | 28,513          | 11,546                                | -                                                    | -                         | -                                 | 40,059      |
| PIA         | -                                            | -                  | -               | 9,463                                 | -                                                    | 14,660                    | -                                 | 24,123      |
| MCB         |                                              |                    | 50,000          | 64,681                                | 1,000,000                                            | -                         | -                                 | 1,114,681   |
| GOCCs       | 183,229,698                                  | -                  | 140,000         | -                                     | 455,238                                              | -                         | -                                 | 183,824,936 |
| LGUs        | -                                            | 44,491,650         | -               | -                                     | 238,690                                              | 23,986                    | -                                 | 44,754,326  |
| MMDA        | -                                            | 5,282,275          | -               | 1,865                                 | -                                                    | 2,301                     | -                                 | 5,286,441   |
| BARMM       |                                              | 10,820,432         |                 |                                       |                                                      | 382,122                   | -                                 | 11,202,554  |
| TOTAL       | 183,229,698                                  | 60,594,357         | 4,737,137       | 26,485,396                            | 18,264,279                                           | 146,976,326               | 27,500,000                        | 467,787,193 |