

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-OCTOBER 31, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	39,742	939,742	11,339	-	16,500	-	-	16,500	967,581
DAR	8,444,001	59,175	8,503,176	415,673	2,000,000	61,975	-	-	61,975	10,980,824
DA	46,255,533	1,520,296	47,775,829	7,694,563	6,155,525	2,037,167	-	-	2,037,167	63,663,084
DBM	1,837,942	27,096	1,865,038	70,195	-	-	-	-	-	1,935,233
DepEd	544,610,286	13,095,603	557,705,889	38,445,907	4,777,002	5,009,901	-	-	5,009,901	605,938,699
SUCS	78,000,737	732,421	78,733,158	4,182,931	295,700	9,450	-	-	9,450	83,221,239
DOE	1,433,302	20,340	1,453,642	764,770	-	-	-	-	-	2,218,412
DENR	23,577,099	101,281	23,678,380	1,007,123	-	1,498,556	-	-	1,498,556	26,184,059
DOF	16,012,306	1,277,754	17,290,060	36,245,338	65,727	-	-	-	-	53,601,125
DFA	20,137,665	76,510	20,214,175	212,743	-	470,419	-	-	470,419	20,897,337
DOH	134,941,483	7,474,110	142,415,593	4,775,555	63,845,143	1,233,078	-	21,593,314	22,826,392	233,862,683
DHSUD	656,477	254,863	911,340	47,868	-	-	-	-	-	959,208
DICT	8,850,083	26,806	8,876,889	2,791,125	-	3,561	-	-	3,561	11,671,575
DILG	227,210,687	58,070,147	285,280,834	1,937,329	-	1,756,817	39,923	1,488,000	3,284,740	290,502,903
DOJ	22,537,209	2,653,798	25,191,007	1,596,509	-	135,573	358	-	135,931	26,923,447
DOLE	36,606,985	541,841	37,148,826	521,399	3,305,398	224,400	4,995,519	-	5,219,919	46,195,542
DND	200,333,989	80,458,736	280,792,725	5,743,734	-	3,403,108	-	612,181	4,015,289	290,551,748
DPWH	632,185,187	6,108,509	638,293,696	1,162,815	1,360,000	2,008,463	183,085	-	2,191,548	643,008,059
DOST	24,719,264	45,111	24,764,375	276,044	-	21,012	384,209	-	405,221	25,445,640
DSWD	176,659,841	2,160,812	178,820,653	395,476	3,458,560	15,840	1,041,642	-	1,057,482	183,732,171
DOT	2,831,861	12,566	2,844,427	46,770	-	-	-	-	-	2,891,197
DTI	21,318,778	363,051	21,681,829	1,158,542	91,010	11,454	10,471	-	21,925	22,953,306
DOTr	73,445,437	4,048,507	77,493,944	2,360,786	2,000,000	280,021	272,138	-	552,159	82,406,889
NEDA	10,775,096	24,406	10,799,502	270,514	2,500,000	-	-	-	-	13,570,016
PCOO	1,549,495	13,395	1,562,890	68,330	-	26,628	-	-	26,628	1,657,848
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,257,494	-	-	-	-	-	45,472,575
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,748	-	-	-	-	-	4,622,906
CHR	922,412	1,134	923,546	43,553	-	9,000	-	-	9,000	976,099
OEOs	63,724,718	189,787	63,914,505	2,430,472	82,656	225,526	101,500	-	327,026	66,754,659
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	31,429	172,618	7,789	-	-	-	-	-	180,407
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	3,307	155,946	4,973	-	-	-	-	-	160,919
CHED	49,745,154	6,941	49,752,095	1,332,128	-	167,000	-	-	167,000	51,251,223
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	48,970	1,055,739	20,998	-	-	-	-	-	1,076,737
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	845	39,957	66,819	-	-	-	-	-	106,776
NCCA	818,540	2,934	821,474	674,350	-	-	-	-	-	1,495,824
Proper	100,334	-	100,334	654,615	-	-	-	-	-	754,949
NHCP	354,838	2,934	357,772	8,324	-	-	-	-	-	366,096
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	29,348	54,348	1,636	-	-	-	-	-	55,984
NICA	970,861	6,286	977,147	41,589	-	-	-	-	-	1,018,736
NSC	878,631	784	879,415	10,070	-	-	-	-	-	889,485
OPAPP	2,100,946	-	2,100,946	23,861	-	-	101,500	-	101,500	2,226,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	6,269	520,171	20,949	82,656	-	-	-	-	623,776
PDEA	3,137,680	4,130	3,141,810	143,257	-	30,000	-	-	30,000	3,315,067
Philracom	207,438	-	207,438	3,835	-	13,000	-	-	13,000	224,273
PhilSA	313,717	36,433	350,150	3,421	-	-	-	-	-	353,571
PSC	1,278,592	-	1,278,592	6,285	-	-	-	-	-	1,284,877
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	144,035,969	144,035,969	30,769,926	8,049,889	-	2,265,813	45,000,000	47,265,813	230,121,597
LGUs	-	57,811,678	57,811,678	695,492,749	2,533,023	-	13,863,941	23,170,834	37,034,775	792,872,225
MMDA	-	4,532,865	4,532,865	5,296	-	-	371,359	-	371,359	4,909,520
BARMM	-	1,201,687	1,201,687	71,669,833	-	-	1,642,204	-	1,642,204	74,513,724
Interest Payments	-	-	-	356,150,000	-	-	-	-	-	356,150,000
TOTAL	2,495,585,926	387,122,222	2,882,708,148	1,271,711,288	100,519,633	18,458,554	25,172,162	91,864,329	135,495,045	4,390,434,114