

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-NOVEMBER 30, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	103,263	8,289,342	52,746	-	-	-	-	-	8,342,088
OVP	900,000	39,742	939,742	11,339	-	16,500	-	-	16,500	967,581
DAR	8,444,001	94,034	8,538,035	415,673	2,000,000	61,975	-	-	61,975	11,015,683
DA	46,255,533	2,917,299	49,172,832	7,698,901	6,155,525	2,037,167	-	-	2,037,167	65,064,425
DBM	1,837,942	27,096	1,865,038	73,690	-	-	-	-	-	1,938,728
DepEd	546,399,903	13,263,847	559,663,750	38,593,495	4,777,002	5,011,278	-	-	5,011,278	608,045,525
SUCS	78,591,034	784,950	79,375,984	4,201,243	295,700	55,901	-	-	55,901	83,928,828
DOE	1,433,302	38,111	1,471,413	764,770	-	-	-	-	-	2,236,183
DENR	23,577,099	176,274	23,753,373	1,007,122	-	1,498,556	-	-	1,498,556	26,259,051
DOF	16,012,306	1,290,620	17,302,926	36,317,735	65,727	-	-	-	-	53,686,388
DFA	20,137,708	79,087	20,216,795	212,743	-	470,419	-	-	470,419	20,899,957
DOH	134,941,483	7,638,517	142,580,000	4,822,362	63,845,143	1,236,078	-	21,593,314	22,829,392	234,076,897
DHSUD	656,477	269,226	925,703	50,435	-	-	-	-	-	976,138
DICT	8,850,083	221,990	9,072,073	2,803,732	-	3,561	-	-	3,561	11,879,366
DILG	237,461,539	61,508,719	298,970,258	1,942,554	-	1,864,432	44,459	1,488,000	3,396,891	304,309,703
DOJ	22,883,711	2,897,891	25,781,602	1,627,714	-	135,573	358	-	135,931	27,545,247
DOLE	36,606,985	681,489	37,288,474	524,925	4,305,398	224,400	4,995,519	-	5,219,919	47,338,716
DND	200,702,602	83,775,496	284,478,098	6,094,699	1,000,000	3,444,817	101,414	612,181	4,158,412	295,731,209
DPWH	645,600,366	6,620,059	652,220,425	1,163,133	1,360,000	2,008,463	183,085	-	2,191,548	656,935,106
DOST	24,724,655	48,411	24,773,066	280,322	-	38,467	384,209	-	422,676	25,476,064
DSWD	176,659,841	2,167,128	178,826,969	432,862	3,458,560	15,840	1,041,642	-	1,057,482	183,775,873
DOT	2,869,266	14,986	2,884,252	46,770	-	-	-	-	-	2,931,022
DTI	21,318,778	544,041	21,862,819	1,163,750	91,010	12,899	10,471	-	23,370	23,140,949
DOTr	74,037,282	4,338,693	78,375,975	2,395,447	3,123,367	280,021	272,138	-	552,159	84,446,948
NEDA	10,775,096	180,785	10,955,881	281,198	2,500,000	-	-	-	-	13,737,079
PCOO	1,549,495	56,116	1,605,611	70,675	-	26,628	-	-	26,628	1,702,914
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,257,494	-	-	-	-	-	45,472,575
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	41,850	4,598,008	66,748	-	-	-	-	-	4,664,756
CHR	922,412	21,998	944,410	43,553	-	9,000	-	-	9,000	996,963
OEOs	64,149,718	276,840	64,426,558	2,535,639	82,656	233,875	101,500	-	335,375	67,380,228
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	31,429	172,618	7,789	-	-	-	-	-	180,407
CCC	145,493	5,370	150,863	5,403	-	-	-	-	-	156,266
CFO	152,639	3,307	155,946	4,973	-	-	-	-	-	160,919
CHED	50,170,154	7,877	50,178,031	1,332,129	-	167,000	-	-	167,000	51,677,160
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083
DDB	336,674	2,014	338,688	95,843	-	15,526	-	-	15,526	450,057
ERC	1,006,769	48,970	1,055,739	20,998	-	-	-	-	-	1,076,737
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	11,655	178,010	7,199	-	-	-	-	-	185,209
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	2,421	41,533	67,049	-	-	-	-	-	108,582
NCCA	818,540	5,258	823,798	674,350	-	-	-	-	-	1,498,148
Proper	100,334	-	100,334	654,615	-	-	-	-	-	754,949
NHCP	354,838	5,258	360,096	8,324	-	-	-	-	-	368,420
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	29,348	54,348	1,636	-	-	-	-	-	55,984
NICA	970,861	53,418	1,024,279	55,148	-	-	-	-	-	1,079,427
NSC	878,631	14,462	893,093	10,619	-	-	-	-	-	903,712
OPAPP	2,100,946	-	2,100,946	23,861	-	-	101,500	-	101,500	2,226,307
OMB	66,142	1,391	67,533	3,993	-	-	-	-	-	71,526
PCC	513,902	6,269	520,171	20,949	82,656	-	-	-	-	623,776
PDEA	3,137,680	4,130	3,141,810	143,257	-	38,349	-	-	38,349	3,323,416
Philacom	207,438	1,775	209,213	3,835	-	13,000	-	-	13,000	226,048
PhilSA	313,717	36,533	350,250	3,421	-	-	-	-	-	353,671
PSC	1,278,592	-	1,278,592	6,285	-	-	-	-	-	1,284,877
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	145,365,625	145,365,625	30,769,926	8,049,889	-	2,848,810	45,000,000	47,848,810	232,034,250
LGUs	-	57,975,135	57,975,135	695,492,749	2,533,023	-	13,863,941	23,170,834	37,034,775	793,035,682
MMDA	-	4,832,865	4,832,865	5,296	-	-	371,359	-	371,359	5,209,520
BARMM	-	6,356,293	6,356,293	71,669,833	333,208	-	1,642,204	-	1,642,204	80,001,538
Interest Payments	-	-	-	356,150,000	-	-	-	-	-	356,150,000
TOTAL	2,523,406,670	404,755,722	2,928,162,392	1,272,610,500	103,976,208	18,685,955	25,861,109	91,864,329	136,411,393	4,441,160,493