

FY 2021 ALLOTMENT RELEASES

ALL SOURCES

JANUARY 1-31, 2021

(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total		
COP	28,462,699	-	28,462,699	595,057	29,057,756
OP	8,186,079	-	8,186,079	52,612	8,238,691
OVP	900,000	-	900,000	8,791	908,791
DAR	8,444,001	-	8,444,001	413,320	8,857,321
DA	53,740,234	12,238	53,752,472	454,117	54,206,589
DBM	1,837,942	-	1,837,942	70,195	1,908,137
DepEd	527,089,221	6,489	527,095,710	37,750,587	564,846,297
SUCS	74,513,571	20,961	74,534,532	4,151,100	78,685,632
DOE	1,433,302	-	1,433,302	57,797	1,491,099
DENR	23,595,334	13,072	23,608,406	810,344	24,418,750
DOF	16,012,306	-	16,012,306	1,112,835	17,125,141
DFA	17,483,445	-	17,483,445	211,163	17,694,608
DOH	134,941,483	18,000	134,959,483	3,918,011	138,877,494
DHSUD	656,477	-	656,477	26,124	682,601
DICT	8,850,083	-	8,850,083	63,518	8,913,601
DILG	221,716,568	11,995,864	233,712,432	800,699	234,513,131
DOJ	22,537,209	293,489	22,830,698	1,508,964	24,339,662
DOLE	36,606,985	1,023	36,608,008	357,273	36,965,281
DND	174,532,193	16,627,491	191,159,684	346,327	191,506,011
DPWH	548,181,325	1,818	548,183,143	849,954	549,033,097
DOST	24,503,360	-	24,503,360	271,956	24,775,316
DSWD	175,669,133	-	175,669,133	230,420	175,899,553
DOT	2,831,861	-	2,831,861	46,770	2,878,631
DTI	17,146,578	5,516	17,152,094	408,044	17,560,138
DOTr	65,179,837	309,942	65,489,779	574,454	66,064,233
NEDA	10,746,783	-	10,746,783	227,635	10,974,418
PCOO	1,549,495	1,580	1,551,075	68,330	1,619,405
LEDAC	3,860	-	3,860	300	4,160
Judiciary	44,108,899	6,083	44,114,982	1,201,261	45,316,243
CSC	1,780,305	-	1,780,305	101,129	1,881,434
COA	12,915,156	-	12,915,156	652,380	13,567,536
COMELEC	14,594,897	-	14,594,897	220,361	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	65,406	4,621,564
CHR	887,412	676	888,088	43,553	931,641
OEOs	16,801,423	12,180	16,813,603	1,681,385	18,494,988
AMLC	185,150	-	185,150	-	185,150
ARTA	141,189	-	141,189	4,858	146,047
CCC	145,493	-	145,493	4,985	150,478
CFO	152,639	-	152,639	4,973	157,612
CHED	4,890,872	-	4,890,872	1,331,668	6,222,540
CFL	88,409	-	88,409	4,198	92,607
DDB	336,674	-	336,674	5,843	342,517
ERC	1,006,769	12,180	1,018,949	20,998	1,039,947
FDCP	173,337	-	173,337	1,484	174,821
GAB	166,355	-	166,355	6,789	173,144
GCG	184,060	-	184,060	8,028	192,088
MDA	165,372	-	165,372	6,947	172,319
MTRCB	39,112	-	39,112	2,426	41,538
NCCA	745,540	-	745,540	22,110	767,650
Proper	27,334	-	27,334	2,375	29,709
NHCP	354,838	-	354,838	8,324	363,162
NLP	183,030	-	183,030	5,819	188,849
NAP	180,338	-	180,338	5,592	185,930
NCSC	25,000	-	25,000	262	25,262
NICA	830,661	-	830,661	41,589	872,250
NSC	203,631	-	203,631	9,988	213,619
OPAPP	960,946	-	960,946	-	960,946
OMB	66,142	-	66,142	3,993	70,135
PCC	513,902	-	513,902	20,949	534,851
PDEA	3,137,680	-	3,137,680	142,932	3,280,612
Philracom	207,438	-	207,438	3,835	211,273
PhilSA	313,717	-	313,717	-	313,717
PSC	1,237,779	-	1,237,779	6,285	1,244,064
PLLO	112,646	-	112,646	5,506	118,152
PMS	770,910	-	770,910	20,739	791,649
GOCCs	-	40,545,133	40,545,133	-	40,545,133
LGUs	-	1,722	1,722	173,873,193	173,874,915
MMDA	-	4,457,865	4,457,865	5,296	4,463,161
BARM	-	82,462	82,462	17,917,458	17,999,920
TOTAL	2,302,995,614	74,413,604	2,377,409,218	251,148,119	2,628,557,337