

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-APRIL 30, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	3,823	903,823	8,791	-	16,500	-	-	16,500	929,114
DAR	8,444,001	50,162	8,494,163	413,320	2,000,000	-	-	-	-	10,907,483
DA	43,740,234	1,033,154	44,773,388	7,650,430	684,375	201,420	-	-	201,420	53,309,613
DBM	1,837,942	-	1,837,942	70,195	-	-	-	-	-	1,908,137
DepEd	533,950,180	163,269	534,113,449	38,106,726	-	1,245,031	-	-	1,245,031	573,465,206
SUCS	74,547,052	516,074	75,063,126	4,154,803	-	1,110	-	-	1,110	79,219,039
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072
DENR	23,577,099	26,394	23,603,493	954,981	-	116,710	-	-	116,710	24,675,184
DOF	16,012,306	30,675	16,042,981	10,187,394	-	-	-	-	-	26,230,375
DFA	18,412,309	50,513	18,462,822	212,743	-	4,205	-	-	4,205	18,679,770
DOH	134,941,483	127,501	135,068,984	3,967,625	40,605,737	1,206,276	-	12,572,808	13,779,084	193,421,430
DHSUD	656,477	-	656,477	26,124	-	-	-	-	-	682,601
DICT	8,850,083	7,885	8,857,968	2,789,698	-	3,561	-	-	3,561	11,651,227
DILG	223,610,908	25,513,613	249,124,521	1,895,029	-	879,115	12,142	1,488,000	2,379,257	253,398,807
DOJ	22,537,209	712,630	23,249,839	1,548,992	-	114,997	-	-	114,997	24,913,828
DOLE	36,606,985	113,720	36,720,705	520,407	-	224,400	-	-	224,400	37,465,512
DND	185,753,644	21,711,344	207,464,988	1,401,638	-	3,115,448	-	612,181	3,727,629	212,594,255
DPWH	554,186,265	1,808,858	555,995,123	935,859	1,360,000	1,722,630	-	-	1,722,630	560,013,612
DOST	24,503,360	5,157	24,508,517	275,106	-	20,000	384,209	-	404,209	25,187,832
DSWD	176,630,050	-	176,630,050	330,571	-	-	-	-	-	176,960,621
DOT	2,831,861	-	2,831,861	46,770	-	-	-	-	-	2,878,631
DTI	20,277,378	41,656	20,319,034	1,146,850	-	1,601	-	-	1,601	21,467,485
DOTr	65,179,837	984,669	66,164,506	720,786	-	247,521	272,138	-	519,659	67,404,951
NEDA	10,746,783	6,245	10,753,028	237,267	-	-	-	-	-	10,990,295
PCOO	1,549,495	1,736	1,551,231	68,330	-	-	-	-	-	1,619,561
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,201,261	-	-	-	-	-	45,416,342
CSC	1,780,305	-	1,780,305	101,129	-	-	-	-	-	1,881,434
COA	12,915,156	-	12,915,156	652,380	-	-	-	-	-	13,567,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696
CHR	887,412	919	888,331	43,553	-	9,000	-	-	9,000	940,884
OEOs	17,616,623	80,139	17,696,762	2,409,441	-	129,026	101,500	-	230,526	20,336,729
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	-	141,189	4,858	-	-	-	-	-	146,047
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	1,393	154,032	4,973	-	-	-	-	-	159,005
CHED	4,890,872	1,927	4,892,799	1,331,812	-	83,500	-	-	83,500	6,308,111
CFL	88,409	938	89,347	4,198	-	-	-	-	-	93,545
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	24,946	1,031,715	20,998	-	-	-	-	-	1,052,713
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931
NCCA	745,540	-	745,540	659,350	-	-	-	-	-	1,404,890
Proper	27,334	-	27,334	639,615	-	-	-	-	-	666,949
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	13,496	38,496	262	-	-	-	-	-	38,758
NICA	970,861	2,028	972,889	41,589	-	-	-	-	-	1,014,478
NSC	878,631	-	878,631	9,988	-	-	-	-	-	888,619
OPAPP	960,946	-	960,946	23,861	-	-	101,500	-	101,500	1,086,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	-	513,902	20,949	-	-	-	-	-	534,851
PDEA	3,137,680	-	3,137,680	142,932	-	30,000	-	-	30,000	3,310,612
Philracom	207,438	-	207,438	3,835	-	-	-	-	-	211,273
PhilSA	313,717	25,776	339,493	2,418	-	-	-	-	-	341,911
PSC	1,237,779	-	1,237,779	6,285	-	-	-	-	-	1,244,064
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	59,264,695	59,264,695	21,238,855	8,049,889	-	372,160	45,000,000	45,372,160	133,925,599
LGUs	-	19,302,325	19,302,325	695,492,749	-	-	521,800	23,170,834	23,692,634	738,487,708
MMDA	-	4,457,865	4,457,865	5,296	-	-	-	-	-	4,463,161
BARM	-	359,208	359,208	71,669,833	-	-	84,609	-	84,609	72,113,650
Interest Payments	-	-	-	132,886,000	-	-	-	-	-	132,886,000
TOTAL	2,324,828,331	136,515,504	2,461,343,835	1,005,070,570	52,700,001	9,258,656	1,748,558	82,843,823	93,851,037	3,612,965,443