FY 2020 PROGRAM ADJUSTMENTS JANUARY 1-SEPTEMBER 30, 2020 (amounts in thousand PhP) FROM:

TO:

	AL	LOTMENT C	LASS		PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/		
PS	MOOE	FinEx	co	TOTAL		MOOE	СО	TOTAL	ACTIVITY	LEGAL BASIS	
O. 11260											
	(4,000,000)		(15,958,500)	(19,958,500)	DPWH-OSEC	-	9,958,500	9,958,500			
			(4,787,000)	(4,787,000)	For Comprehensive Release		4,787,000	4,787,000	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2020 GAA, RA NO. 11465	
			(5,171,500)	(5,171,500)	For Later Release		5,171,500	5,171,500			
	(4,000,000)		(6,000,000)	(10,000,000)	AUTOMATIC APPRO.	4,000,000	6,000,000	10,000,000			
			(500,000)	(500,000)	BSGC-Land Bank of the Philippines		500,000	500,000			
	(3,100,000)			(3,100,000)	BSGC-Philippine Rice Research Institute	3,100,000		3,100,000	Rice Competitiveness	Special Provision No. 2, DA-OSEC	
			(500,000)	(500,000)	of the Philippines		500,000		(From Regular Agency	FY 2020 GAA, RA NO. 11465 pursuant to Section 13 of Republic Act. No. 11203 or the Rice Liberalization Act	
	, ,				Training Institute			,	Account in the General		
								,	runu)		
	(100,000)		(5,000,000)	(5,100,000)	DA-Philippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000	0		
	-		(13,717,500)	(13,717,500)	DPWH-OSEC	-	13,717,500	13,717,500			
			(750,000)	(750,000)	For Comprehensive Release		750,000	750,000	Basic EducationFacilities	Special Provision No. 5, DepEd, FY 2020 GAA, RA NO. 11465	
			(12,967,500)	(12,967,500)	For Later Release		12,967,500	12,967,500			
	(500,000)			(500,000)	DDWH OSEC	500 000		500.000			
-	(483,200)		-	(483,200)	DFWII-03EC	483,200		483,200	Construction of	Special Provision No. 2,	
	(16,800)			(16,800)		16,800		16,800	Construction of	BSGC-SRA, 2020 GAA, RA NO. 11465	
									Talli to Blidges		
(13,795)		•	-				•				
	(10,338,723)			(10,338,723)	Contingent Fund	For the impleme of new and urger	For the implementation of new and urgent infrastructure projects	Augmentation of Contingent Fund from FY 2019 DPWH Savings per OP Approval dated June 25, 2020			
(13,795)				(13,795)	DBM	13,795		13,795	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS- ARMM-DBM Memorandum of Agreement dated March 18, 2004	
	O. 11260	PS MOOE O. 11260 (4,000,000) (4,000,000) (3,100,000) (100,000) (700,000) (100,000) (500,000) (483,200) (16,800) (13,795) (10,338,723) (10,338,723)	PS MOOE FinEx O. 11260 (4,000,000) (4,000,000) (100,000) (700,000) (100,000)	PS MOOE FinEx CO O.11260 (4,000,000) (15,958,500) (4,787,000) (5,171,500) (5,171,500) (500,000) (500,000) (100,000) (500,000) (500,000) (100,000) (100,000) (5,000,000) (100,000) (12,967,500) - (500,000) (12,967,500) (16,800) (13,795) (10,338,723) (10,338,723)	PS MOOE FinEx CO TOTAL O. 11260 (4,000,000) (15,958,500) (19,958,500) (4,787,000) (4,787,000) (4,787,000) (5,171,500) (5,171,500) (5,171,500) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (500,000) (6,000,000) (6,000,000) (6,000,000) (6,000,000) (6,000,000) (6,000,000) (6,000,000) (6,000,000) (6,000,000) (700,000) (700,000) (700,000) (750,000) (750,000) (750,000) (750,000) (750,000) (750,000) (750,000) (750,000) (12,967,500) (12,967,500) (12,967,500) (16,800) (16,800) (16,800) (16,800) (10,338,723) (10,338,723) (10,338,723) (10,338,723)	PS MOOE FinEx CO TOTAL	PS MOOE FinEx CO TOTAL PARTICULARS MOOE	PS	PS	PS MOGE Finex CO TOTAL	

FY 2020 PROGRAM ADJUSTMENTS JANUARY 1-SEPTEMBER 30, 2020 (amounts in thousand PhP) FROM:

TO:

1 ItOIII.						10.					
PARTICULARS	•	AL	LOTMENT CL	ASS		PARTICULARS	AL	ALLOTMENT CLASS			LECAL DACIS
	PS	MOOE	FinEx	CO	TOTAL		MOOE	CO	TOTAL	ACTIVITY	LEGAL BASIS
TOTAL		(4,500,000)		(29,676,000)	(34,176,000)	TOTAL	4,500,000	29,676,000	34,176,000		
OTHER ADJUSTMENTS: DISCO	NTINUED P/A/Ps	per NATIONAL B	UDGET CIRCU	JLAR NO. 580							
FY 2020 GAA											
From Various Agencies	(672,542)	(61,921,813)	(398)	(203,827,701)	(266,422,454)	TO:	230,656,618	714,206	231,370,824		
Unreleased Appropriations	(648,110)	(37,668,400)	(398)	(188,677,809)	(226,994,717)	DA	10,786,597	599,971	11,386,568		
2020 Unobligated Allotments	(24,432)	(24,253,413)	-	(15,149,892)	(39,427,737)	DepEd	8,134,411	-	8,134,411		
						SUCs	295,065	104,935	400,000		
						DOF	37,021,047	-	37,021,047		
						DOH	1,912,500	-	1,912,500		
						DILG	190,599	9,300	199,899		
						DOLE	5,750,535	-	5,750,535		Section 4 (v) of RA No. 11469 as
						DND	150,703	-	150,703	COVID-19 emergency	implemented by NBC No. 580
	DSWD 166,415,161 - 166,415,161										
FY 2019 GAA											
From Various Agencies	(1,094,178)	(14,859,689)	(179,430)	(34,371,989)	(50,505,285)	TO:	35,465,199	-	35,465,199		
Unreleased Appropriations	(961,880)	(7,931,103)	(505)	(23,828,488)	(32,721,975)	DepEd-OSEC	2,776,709		2,776,709		
2019 Unobligated Allotments	(132,298)	(6,928,586)	(178,925)	(10,543,501)	(17,783,310)	DOLE-OWWA	1,749,465		1,749,465	<u>, </u>	