

FY 2020 PROGRAM ADJUSTMENTS
JANUARY 1-SEPTEMBER 30, 2020
(amounts in thousand PhP)
FROM:

TO:

PARTICULARS	ALLOTMENT CLASS					PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	FinEx	CO	TOTAL		MOOE	CO	TOTAL		
I. FY 2020 GAA APPRO.,RA NO. 11260											
DA-OSEC		(4,000,000)		(15,958,500)	(19,958,500)	DPWH-OSEC	-	9,958,500	9,958,500		
For Comprehensive Release				(4,787,000)	(4,787,000)	For Comprehensive Release		4,787,000	4,787,000	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2020 GAA, RA NO. 11465
For Later Release				(5,171,500)	(5,171,500)	For Later Release		5,171,500	5,171,500		
For Later Release		(4,000,000)		(6,000,000)	(10,000,000)	AUTOMATIC APPRO.	4,000,000	6,000,000	10,000,000		
				(500,000)	(500,000)	BSGC-Land Bank of the Philippines		500,000	500,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 2, DA-OSEC, FY 2020 GAA, RA NO. 11465 pursuant to Section 13 of Republic Act. No. 11203 or the Rice Liberalization Act
		(3,100,000)			(3,100,000)	BSGC-Philippine Rice Research Institute	3,100,000		3,100,000		
				(500,000)	(500,000)	BSGC-Development Bank of the Philippines		500,000	500,000		
		(100,000)			(100,000)	DA-OSEC-Agricultural Training Institute	100,000		100,000		
		(700,000)			(700,000)	DTI-TESDA	700,000		700,000		
		(100,000)		(5,000,000)	(5,100,000)	DA-Philippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000		
DepEd-OSEC	-	-		(13,717,500)	(13,717,500)	DPWH-OSEC	-	13,717,500	13,717,500		
For Comprehensive Release				(750,000)	(750,000)	For Comprehensive Release		750,000	750,000	Basic EducationFacilities	Special Provision No. 5, DepEd, FY 2020 GAA, RA NO. 11465
For Later Release				(12,967,500)	(12,967,500)	For Later Release		12,967,500	12,967,500		
BSGC											
Sugar Regulatory Administration	-	(500,000)		-	(500,000)	DPWH-OSEC	500,000	-	500,000		
		(483,200)			(483,200)		483,200		483,200	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, 2020 GAA, RA NO. 11465
		(16,800)			(16,800)		16,800		16,800	Construction of Farm-to-Bridges	
II. FY 2019 GAA	(13,795)	(10,338,723)	-	-	(10,352,518)		10,352,518	-	10,352,518		
DPWH-OSEC		(10,338,723)			(10,338,723)	Contingent Fund	10,338,723		10,338,723	For the implementation of new and urgent infrastructure projects	Augmentation of Contingent Fund from FY 2019 DPWH Savings per OP Approval dated June 25, 2020
ARMM	(13,795)				(13,795)	DBM	13,795		13,795	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
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