

**FY 2020 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-SEPTEMBER 30, 2020
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	147,660	-	-	-	-	-	-	-	-	-	147,660
OP	12,645	-	-	-	-	-	-	-	-	-	12,645
OVP	2,096	-	-	-	-	-	-	-	-	-	2,096
DAR	98,219	-	-	-	-	-	-	-	-	-	98,219
DA	109,032	-	-	-	-	-	12,004,209	-	32,640	-	12,145,881
DBM	38,150,790	-	-	-	-	-	-	-	-	-	38,150,790
DepEd	8,977,959	-	-	-	-	-	134,980	-	-	-	9,112,939
SUCS	922,206	-	-	-	-	-	-	-	-	-	922,206
DOE	13,516	-	-	-	-	-	376,684	-	-	-	390,200
DENR	196,646	-	-	-	-	325	144,644	-	-	-	341,615
DOF	168,627	-	-	-	-	12,692,076	569,429	-	119,167	-	13,549,299
DFA	47,080	-	-	-	-	-	-	-	-	-	47,080
DOH	748,460	-	-	-	-	70,728	608,775	-	112,674	-	1,540,637
DHSUD	7,741	-	-	-	-	-	-	-	-	-	7,741
DICT	17,989	-	-	-	-	-	1,414,453	-	-	-	1,432,442
DILG	191,257	-	-	-	-	-	1,000,000	-	89,588	-	1,280,845
DOJ	231,624	-	-	-	-	-	522,295	3,231	-	-	757,150
DOLE	74,303	-	-	-	-	-	163,134	-	-	-	237,437
DND	81,371	-	-	-	-	3,373,612	-	172,090	-	548,296	4,175,369
DPWH	205,199	-	-	-	-	1	-	-	156,120	-	361,320
DOST	56,507	-	-	-	-	-	-	-	1,727	-	58,234
DSWD	55,264	-	-	-	-	57,881	-	-	75,138	-	188,283
DOT	8,823	-	-	-	-	-	-	-	-	-	8,823
DTI	97,782	-	-	-	-	-	721,321	-	15,051	-	834,154
DOTr	43,268	-	-	-	-	1,690,869	1,015,572	-	-	-	2,749,709
NEDA	57,680	-	-	-	-	-	3,585	-	74,111	-	135,376
PCOO	16,755	-	-	-	-	-	-	-	-	-	16,755
LEDAC	65	-	-	-	-	-	-	-	-	-	65
Judiciary	276,485	-	-	-	-	-	-	-	-	-	276,485
CSC	25,780	-	-	-	-	-	-	-	-	-	25,780
COA	163,402	-	-	-	-	-	-	-	-	-	163,402
COMELEC	54,239	-	-	-	-	-	-	-	-	-	54,239
OMBUDSMAN	22,170	-	-	-	-	-	-	-	-	-	22,170
CHR	10,333	-	-	-	-	-	-	-	-	-	10,333
OEOs	89,504	-	-	-	-	-	1,899,498	-	25,024	-	2,014,026
AMLC	-	-	-	-	-	-	-	-	-	-	-
ARTA	331	-	-	-	-	-	-	-	-	-	331
CCC	955	-	-	-	-	-	-	-	-	-	955
CFO	1,248	-	-	-	-	-	-	-	-	-	1,248
CHED	9,396	-	-	-	-	-	1,087,800	-	-	-	1,097,196
CFL	1,034	-	-	-	-	-	-	-	-	-	1,034
DDB	1,381	-	-	-	-	-	21,430	-	-	-	22,811
ERC	5,046	-	-	-	-	-	-	-	-	-	5,046
FDCP	361	-	-	-	-	-	22,429	-	-	-	22,790
GAB	1,694	-	-	-	-	-	-	-	-	-	1,694
GCG	1,925	-	-	-	-	-	-	-	-	-	1,925
MDA	1,692	-	-	-	-	-	-	-	-	-	1,692
MTRCB	618	-	-	-	-	-	57,676	-	-	-	58,294
NCCA	5,667	-	-	-	-	-	698,892	-	-	-	704,559
Proper	570	-	-	-	-	-	698,892	-	-	-	699,462
NHCP	2,019	-	-	-	-	-	-	-	-	-	2,019
NLP	1,511	-	-	-	-	-	-	-	-	-	1,511
NAP	1,568	-	-	-	-	-	-	-	-	-	1,568
NICA	9,611	-	-	-	-	-	-	-	-	-	9,611
NSC	2,362	-	-	-	-	-	-	-	-	-	2,362
OPAPP	-	-	-	-	-	-	-	-	25,024	-	25,024
OMB	947	-	-	-	-	-	-	-	-	-	947
PCC	4,612	-	-	-	-	-	-	-	-	-	4,612
PDEA	31,624	-	-	-	-	-	-	-	-	-	31,624
Philracom	930	-	-	-	-	-	-	-	-	-	930
PSC	1,541	-	-	-	-	-	11,271	-	-	-	12,812
PLLO	1,118	-	-	-	-	-	-	-	-	-	1,118
PMS	5,410	-	-	-	-	-	-	-	-	-	5,410
GOCCs	-	-	-	-	10,000,000	3,254,874	5,350,425	-	9,594	-	18,614,893
LGUs	-	648,921,246	-	-	-	-	-	-	-	-	648,921,246
MMDA	1,272	-	-	-	-	-	-	-	-	-	1,272
BARMM	-	-	63,634,076	-	-	-	-	-	-	-	63,634,076
Interest Payments	-	-	-	450,964,000	-	-	-	-	-	-	450,964,000
TOTAL	51,383,749	648,921,246	63,634,076	450,964,000	10,000,000	21,140,366	25,929,004	175,321	710,834	548,296	1,273,406,892